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1971-1972
Budgets
County
Alameda Co.

FINAL COUNTY BUDGET

For Fiscal Year Ending
June 30, 1972

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

INSTITUTE OF GOVERNMENTAL STUDIES
DEC 3 - 1971
UNIVERSITY OF CALIFORNIA

Compiled by
DONALD M. PARKIN, Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

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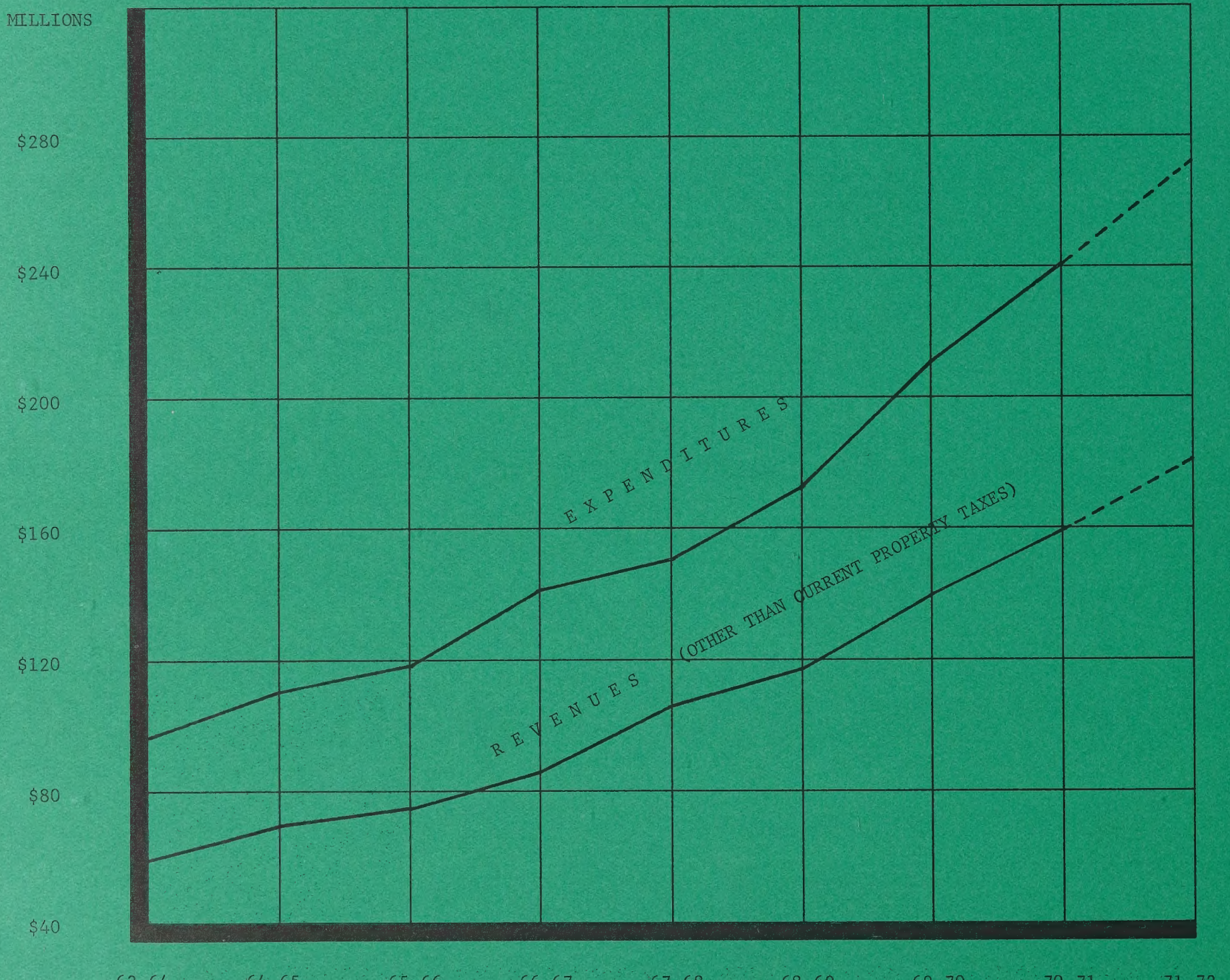
Summaries
of
Revenues and Expenditures

TOTAL COUNTY REVENUES AND EXPENDITURES



COUNTY OF
ALAMEDA

FINAL BUDGET 1971-72

ALAMEDA COUNTY BOARD OF SUPERVISORS

Robert E. Hannon, 2nd District
Chairman

John D. Murphy, 1st District

Joseph P. Bort, 4th District

Fred F. Cooper, 3rd District

Emanuel P. Razeto, 5th District

Earl R. Strathman, County Administrator

Compiled by

DONALD M. PARKIN
Auditor-Controller

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Summaries
of
Revenues and Expenditures

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	259,224,515.		259,224,515.	171,016,711.	88,207,804.	7,729,651.	80,478,153.	3.19
FISH AND GAME FUND	3,520.		3,520.	3,520.				
ROAD FUND	9,518,141.		9,518,141.	9,518,141.				
ACCUMULATIVE CAPITAL OUTLAY FUND	385,666.	487,769.	873,435.	873,435.				
TOTAL COUNTY WIDE FUNDS	269,131,842.	487,769.	269,619,611.	181,411,807.	88,207,804.	7,729,651.	80,478,153.	3.19
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	2,034,239.		2,034,239.	305,933.	1,728,306.	91,997.	1,636,309.	.225
LIBRARY SPECIAL TAXING ZONE FUND	87,633.		87,633.	10,122.	77,511.	1,891.	75,620.	.027
TOTAL LESS THAN COUNTY WIDE FUNDS	2,121,872.		2,121,872.	316,055.	1,805,817.	93,888.	1,711,929.	
GRAND TOTAL	271,253,714.	487,769.	271,741,483.	181,727,862.	90,013,621.	7,823,539.	82,190,082.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,163,037,650.	27,722,380.	1,190,760,030.	7,271,690.
IMPROVEMENTS	1,338,161,595.	97,114,160.	1,435,275,755.	80,596,100.
PERSONAL PROPERTY	160,704,305.	76,889,110.	237,593,415.	223,882,472.
TOTAL GROSS ASSESSED VALUATION	2,661,903,550.	201,725,650.	2,863,629,200.	311,750,262.
LESS EXEMPTIONS	258,204,029.		258,204,029.	38,849,156.
TOTAL NET ASSESSED VALUATION	2,403,699,521.	201,725,650.	2,605,425,171.	272,901,106.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 3 %; (12) %; (13) %; (14) 3 %	72,110,985.		72,110,985.	8,187,033.
Redevelopment Agencies	10,488,060.		10,488,060.	
Total Net Valuation after Allowances	2,321,100,476.	201,725,650.	2,522,826,126.	264,714,073.
Add: Homeowners Property Tax Exemptions	115,633,700.		115,633,700.	26,480.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	2,436,734,176.	201,725,650.	2,638,459,826.	264,740,553.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1971 ACTUAL [x] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [x] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	6,837,776.	5,804,140.		3,463,545.		(2,429,909.)	173,446,620.	171,016,711.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	213.					213.	3,307.	3,520.
ROAD FUND	5,086,427.	4,580,694.				505,733.	9,012,408.	9,518,141.
ACCUMULATIVE CAPITAL OUTLAY FUND	399,000.	20,316.	359,537.			19,147.	854,288.	873,435.
TOTAL COUNTY WIDE FUNDS	13,505,329.	10,405,150.	1,541,450.	3,463,545.		(1,904,816.)	183,316,623.	181,411,807.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	379,990.	303,952.		75.		75,963.	229,970.	305,933.
LIBRARY SPECIAL TAXING ZONE FUND	4,917.					4,917.	5,205.	10,122.
TOTAL LESS THAN COUNTY WIDE FUNDS	384,907.	303,952.		75.		80,880.	235,175.	316,055.
GRAND TOTAL	13,890,236.	10,709,102.	1,541,450.	3,463,620.		(1,823,936.)	183,551,798.	181,727,862.

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1969-70	ACTUAL ESTIMATED REVENUES ☐ ESTIMATED ☒ 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	4,060,066.	4,375,213.	4,421,550.	4,421,550.
LICENSES AND PERMITS	212,988.	235,645.	256,700.	256,700.
FINES, FORFEITS, PENALTIES	2,575,218.	2,543,612.	2,601,496.	2,596,807.
USE OF MONEY AND PROPERTY	3,595,948.	3,367,410.	3,033,438.	3,133,438.
AID FROM OTHER GOVERNMENTAL AGENCIES	108,171,459.	126,202,214.	140,247,580.	146,365,484.
CHARGES FOR CURRENT SERVICES	20,425,907.	23,097,620.	27,862,896.	24,747,951.
OTHER REVENUES	949,525.	963,540.	1,613,868.	2,029,868.
GRAND TOTAL	139,991,111.	160,785,254.	180,037,528.	183,551,798.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	130,997,140.	151,186,402.	169,899,625.	173,446,620.
FISH AND GAME FUND	4,415.	3,000.	7,996.	3,307.
ROAD FUND	8,390,349.	8,898,292.	9,185,449.	9,012,408.
ACCUMULATIVE CAPITAL OUTLAY FUND	340,714.	392,934.	854,288.	854,288.
TOTAL COUNTY WIDE FUNDS	139,732,618.	160,480,628.	179,947,358.	183,316,623.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	246,116.	302,145.	89,600.	229,970.
LIBRARY SPECIAL TAXING ZONE FUND	12,377.	2,481.	570.	5,205.
TOTAL LESS THAN COUNTY WIDE FUNDS	258,493.	304,626.	90,170.	235,175.
GRAND TOTAL	139,991,111.	160,785,254.	180,037,528.	183,551,798.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	653,324.	760,948.	750,000.	750,000.	
Property Taxes, Prior Secured	3024	14,379.	25,000.	15,000.	15,000.	Library
Property Taxes, Prior Secured	3024	401.	500.	500.	500.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	3026	56,761.	97,462.	75,000.	75,000.	
Property Taxes, Prior Unsecured	3026	1,061.	2,000.	2,000.	2,000.	Library
Property Taxes, Prior Unsecured	3026	37.	70.	50.	50.	Library Special Taxing Zone
Solvent Credits Taxes	3028	827.	250.	-0-	-0-	
Penalties and Costs on Delinquent Taxes	3030	413,080.	419,402.	420,000.	420,000.	
Sales and Use Taxes	3032	2,356,077.	2,454,814.	2,554,000.	2,554,000.	
Sales and Use Taxes	3032	29,000.	29,000.	29,000.	29,000.	Library
Franchises	3034	47,674.	48,049.	48,500.	48,500.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		32,947.	40,701.	10,500.	10,500.	
Pro-Rata Canceled Taxes		72.	17.	-0-	-0-	Library
Pro-Rata Canceled Taxes		5.	-0-	-0-	-0-	Library Special Taxing Zone
Aircraft Taxes		92,131.	106,000.	105,000.	105,000.	
Property Transfer Tax		362,290.	380,000.	390,000.	390,000.	
Livestock			11,000.	22,000.	22,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,060,066.	4,375,213.	4,421,550.	4,421,550.	
LICENSES AND PERMITS						
Animal Licenses	3100	9,896.	20,000.	20,000.	20,000.	
Business Licenses	3102	10,913.	17,900.	20,400.	20,400.	
Construction Permits	3104	129,871.	135,000.	150,000.	150,000.	
Road Privileges and Permits	3106	7,572.	7,200.	8,000.	8,000.	Road

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Zoning Permits	3110	13,134.	14,000.	16,500.	16,500.	
Other Licenses and Permits:						
Firearms Licenses	3122	54.	45.	50.	50.	
Marriage Licenses	3124	41,548.	41,500.	41,750.	41,750.	
TOTAL LICENSES AND PERMITS		212,988.	235,645.	256,700.	256,700.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	486,155.	467,500.	478,500.	478,500.	
Justice Courts - City Motor Vehicle	3130	5,008.	2,000.	2,000.	2,000.	
Municipal Courts - Motor Vehicle	3130	503,736.	530,775.	558,250.	558,250.	
Municipal Courts - Motor Vehicle	3130	503,736.	530,775.	558,250.	558,250.	Road
Justice Courts - Motor Vehicle	3130	91,967.	39,000.	36,000.	36,000.	
Justice Courts - Motor Vehicle	3130	91,967.	39,000.	36,000.	36,000.	Road
Other Court Fines:						
Superior Courts	3142	151,264.	87,500.	85,000.	85,000.	
Municipal Courts - General	3142	430,181.	457,400.	453,000.	453,000.	
Justice Courts - General	3142	18,693.	17,300.	18,000.	18,000.	
Fish and Game Fines	3143	4,415.	3,000.	7,996.	3,307.	Fish and Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	281,117.	361,862.	361,000.	361,000.	
Forfeited Deposits	3148	625.	500.	500.	500.	
Judgments and Damages	3150	6,354.	7,000.	7,000.	7,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		2,575,218.	2,543,612.	2,601,496.	2,596,807.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	2,587,485.	2,615,000.	2,311,000.	2,311,000.	
Interest on Bank Deposits	3160	147,021.	125,000.	125,000.	125,000.	Road
Interest on Investments	3162	522,294.	323,000.	300,000.	300,000.	
Interest on Investments	3162	29,687.	25,000.	25,000.	25,000.	Road
Interest from Other Sources	3164	1,222.	500.	500.	500.	
Interest from Other Sources	3164	690.	-0-	-0-	-0-	Road
Rents and Concessions:						
Rent of Land and Buildings	3170	281,432.	260,710.	255,538.	255,538.	
Rent of Land and Buildings	3170	14,261.	9,200.	7,400.	7,400.	Road
Rent of Equipment	3172	11,856.	9,000.	9,000.	9,000.	Road
Concessions	3174				100,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		3,595,948.	3,367,410.	3,033,438.	3,133,438.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	43,883.	55,000.	60,000.	60,000.	
State - Highway Users Tax	3182	7,108,456.	7,415,000.	7,693,999.	7,520,958.	Road
State - Motor Vehicle in Lieu Tax	3184	5,550,656.	6,052,981.	6,333,890.	6,333,890.	
State - Trailer Coach in Lieu Tax	3186	79,389.	88,000.	90,000.	90,000.	
State - Other in Lieu Taxes:						
Highway Property Rentals	3188	17,204.	36,935.	20,000.	20,000.	
Highway Property Rentals	3188	936.	1,060.	500.	500.	Library
Highway Property Rentals	3188	35.	19.	20.	20.	Library Special Taxing Zone
State Welfare Administration:						
Medi-Cal Administration	3189	12,144.	10,000.	-0-	-0-	
Welfare Department	3190	1,039,577.	1,402,695.	1,453,427.	1,229,521.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Aged	3196	8,322,264.	8,693,450.	8,610,250.	8,588,790.	
State for Blind	3198	727,037.	728,422.	786,802.	791,621.	
State for Children:						
Children in Family Groups	3202	14,961,618.	19,645,681.	24,903,737.	24,929,941.	
Children in Boarding Homes and Institutions	3204	838,424.	787,649.	849,550.	834,940.	
State for Crippled Children	3206	479,557.	402,546.	352,695.	352,695.	
State for Disabled	3210	7,197,363.	7,996,631.	9,112,927.	9,070,184.	
State - Medi-Cal Consultants	3215	284,994.	186,000.	-0-	-0-	
State - Health Administration	3216	207,998.	204,553.	205,000.	205,000.	
State for Cerebral Palsy	3218	145,981.	109,838.	115,830.	115,830.	
State for Mental Health	3220	2,333,399.	3,269,338.	3,269,338.	3,269,338.	
State for Tuberculosis Control	3230	18,536.	39,516.	-0-	-0-	
Other State Aid for Health:						
Treatment for Alcoholism	3234	176,576.	280,384.	290,216.	290,216.	
Health Research Projects	3236	-0-	-0-	-0-	-0-	
Tumor Registry	3238	1,513.	1,200.	1,200.	1,200.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.	3,300.	3,300.	3,300.	
Rodent Control	3242	284.	-0-	-0-	-0-	
State for Civil Defense	3244	42,296.	41,945.	45,261.	45,261.	
State for Construction:						
Juvenile Hall - Girls' Facility	3246			60,000.	60,000.	
Highland General Hospital	3246	379,859.	-0-	364,126.	165,512.	
Road Construction	3260	192,284.	506,000.	411,000.	411,000.	Road

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Corrections:						
Boys' Camp Maintenance	3300	77,119.	75,250.	79,800.	79,800.	
Senior Boys' Camp Maintenance	3302	83,731.	96,315.	96,315.	96,315.	
Group Homes Maintenance	3304	7,137.	7,000.	7,000.	7,000.	
Girls' Home Maintenance	3306	36,050.	38,228.	38,228.	38,228.	
Special Supervision Program	3307	1,268,382.	1,190,585.	1,349,764.	1,349,764.	
Homeowners' Property Tax Reduction	3310	2,423,652.	3,251,057.	-0-	3,689,488.	
Homeowners' Property Tax Reduction	3310	65,405.	88,001.	-0-	88,631.	Library
Homeowners' Property Tax Reduction	3310	1,481.	1,176.	-0-	3,311.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	3314	578,461.	970,870.	366,550.	1,624,065.	
Business Inventory Property Tax Reduction	3314	10,225.	25,007.	-0-	27,688.	Library
Business Inventory Property Tax Reduction	3314	399.	716.	-0-	1,324.	Library Special Taxing Zone
Other State Aid:						
State Milk Program	3320	23,691.	15,867.	15,867.	15,867.	
Bay Farm Island Bridge Maintenance	3322	27,382.	27,400.	28,700.	28,700.	Road
Surplus Property Refunds	3324	568.	754.	300.	300.	
Tax-deeded Land Rentals	3326	10,265.	400.	500.	500.	
Defense of Needy Persons	3350	32,132.	37,000.	35,000.	35,000.	
Cigarette Tax	3350	365,634.	405,000.	412,870.	412,870.	
Miscellaneous Other State Aid	3350	65,370.	138,843.	111,910.	111,910.	
Per Capita Grants	3350	52,359.	63,325.	-0-	24,051.	Library
Federal for Welfare Administration	3360	12,414,311.	13,026,074.	14,879,776.	15,554,780.	
Federal for Aged	3362	9,642,644.	9,795,068.	9,997,726.	10,031,947.	
Federal for Blind	3366	906,663.	934,664.	1,036,485.	1,032,486.	
Federal for Children	3370	20,294,470.	26,874,962.	33,509,562.	33,462,781.	
Federal for Disabled	3380	7,754,650.	9,239,495.	10,462,978.	10,510,866.	

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SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal for Health Administration	3400	-0-	-0-	-0-	-0-	
Federal for Construction:						
Civil Defense Center	3410	-0-	-0-	-0-	-0-	
Highland General Hospital	3410	379,859.	-0-	364,126.	165,512.	
Santa Rita - Greystone	3410				350,000.	
Work Furlough	3410				350,000.	
Federal Other:						
Sugar Beet Subsidy	3442	1,229.	758.	750.	750.	
Aid for Cuban Refugees	3458	51,574.	164,932.	301,193.	301,193.	
Educational Leave Stipend	3458	-0-	-0-	-0-	-0-	
Metabolic Research	3458	-0-	-0-	-0-	-0-	
Poverty Projects	3458	369,114.	568,179.	766,847.	855,959.	
Miscellaneous Health Projects	3458	577,481.	803,227.	1,166,439.	1,422,959.	
Training Projects	3458	204,556.	198,999.	118,121.	118,121.	
Miscellaneous Other Projects	3458	-0-	-0-	-0-	-0-	
Library Assistance	3458		27,393.	-0-	-0-	Library
Other in Lieu Taxes:						
Local Housing Authority in Lieu Taxes	3560	2,720.	3,476.	3,500.	3,500.	
Local Housing Authority in Lieu Taxes	3560	233.	-0-	-0-	-0-	Library
Local Housing Authority in Lieu Taxes	3560	19.	-0-	-0-	-0-	Library Special Taxing Zone
Other Governmental Agencies:						
Contributions from Cities	3572	17,000.	26,250.	34,187.	150,083.	
Contributions from Special Districts	3574	86,500.	59,000.	30,018.	30,018.	
Contributions from Special Districts	3574	173,430.	88,800.	-0-	-0-	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		108,171,459.	126,202,214.	140,247,580.	146,365,484.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	189,590.	200,200.	210,200.	210,200.	
Auditing and Accounting Fees	3582	11,244.	9,000.	9,000.	9,000.	
Communications Services	3584	69,612.	80,000.	80,000.	80,000.	
Election Services	3586	81,974.	107,960.	45,000.	45,000.	
Inheritance Tax Fees	3588	51,759.	40,000.	40,000.	40,000.	
Legal Services	3590	61,014.	67,000.	70,000.	70,000.	
Personnel Services	3592	2,916.	2,800.	3,000.	3,000.	
Planning and Engineering Services	3594	33,422.	22,000.	15,000.	15,000.	Road
Agricultural Services	3600	2,745.	2,000.	1,000.	1,000.	
Civil Process Service	3602	237,281.	231,900.	234,900.	234,900.	
Court Fees and Costs:						
Court Fines and Costs	3604	644,546.	618,400.	628,000.	628,000.	
Jury, Witness, and Interpreters' Fees	3605	88,748.	67,550.	75,550.	75,550.	
Court Reporters' Fees	3606	249,520.	251,000.	255,000.	255,000.	
Estate Fees	3608	85,491.	87,489.	80,000.	80,000.	
Humane Services	3610	123,721.	191,202.	244,500.	244,500.	
Law Enforcement Services	3612	4,915.	6,000.	6,000.	6,000.	
Recording Fees	3614	479,038.	501,000.	507,000.	507,000.	
Road and Street Services	3620	27,699.	43,000.	30,000.	30,000.	Road
Health Fees and Services	3624	591,115.	839,380.	753,180.	753,180.	
Environmental Health Service Fees	3625		135,188.	360,000.	360,000.	
Mental Health Services	3626	806,153.	821,225.	1,020,000.	1,020,000.	
Adoption Fees	3630	39,738.	42,312.	40,000.	40,000.	
Crippled Children's Services	3632	5,612.	12,000.	13,000.	13,000.	
Institutional Care and Services:						
Institutional Care and Services	3650	15,439,746.	17,516,827.	21,853,760.	18,644,865.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ESTIMATED [ ] REVENUES [X] 1970-71	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services: (Continued)						
Care in State Institutions	3652	157,451.	134,202.	134,950.	134,950.	
Care of Juvenile Court Wards	3656	273,544.	286,225.	286,225.	286,225.	
Reimbursements from Work Furloughees	3657				91,250.	
Care of City and Federal Prisoners	3658	116,096.	225,000.	225,000.	225,000.	
Educational Services:						
Nurses' Training	3660	-0-	-0-	-0-	-0-	
Peace Officer Training	3663	13,978.	37,598.	114,375.	114,375.	
Library Services	3670	47,147.	12,000.	12,000.	12,000.	Library
Other Charges for Current Services	3690	473,192.	484,862.	492,156.	494,856.	
Other Charges for Current Services	3690	-0-	-0-	-0-	-0-	Road
Other Charges for Current Services	3690	16,900.	22,300.	24,100.	24,100.	Library
TOTAL CHARGES FOR CURRENT SERVICES		20,425,907.	23,097,620.	27,862,896.	24,747,951.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	62,674.	7,100.	-0-	-0-	
Sale of Land and/or Improvements	3700		30,000.	230,000.	230,000.	Road
Sale of Land and/or Improvements	3700	10,000.	-0-	-0-	-0-	Library Special Taxing Zone
Sale of Equipment	3701	7,856.	5,000.	5,000.	5,000.	
Sale of Equipment	3701	14,820.	2,285.	1,600.	1,600.	Road
Sale of Equipment	3701	39,499.	63,000.	75,000.	75,000.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	18,292.	15,294.	13,431.	13,431.	
Sale of Personal Property	3702	38.	-0-	-0-	-0-	Road
Sale of Produce	3704	21,510.	20,000.	20,000.	20,000.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales: (Continued)						
Sale of Meals	3708	127,594.	92,375.	97,815.	97,815.	
Revenue Applicable to Prior Years	3726	-0-	-0-	-0-	-0-	
Other:						
Compensation Insurance Refunds	3732	84,900.	90,000.	90,000.	90,000.	
Compensation Insurance Refunds	3732	4,101.	5,000.	5,000.	5,000.	Road
Compensation Insurance Refunds	3732	219.	-0-	-0-	-0-	Library
Discounts on Stores Purchases	3734	19,514.	20,000.	20,000.	20,000.	
Duplicate Tax Payments	3738	15,074.	18,000.	18,000.	18,000.	
Gifts and Donations	3740	69,493.	122,429.	158,404.	158,404.	
General Relief Refunds	3742	4,283.	6,875.	3,345.	3,345.	
Insurance Proceeds	3750	27,362.	20,200.	19,500.	19,500.	
Insurance Proceeds	3750	1,625.	12,866.	1,000.	1,000.	Road
Insurance Proceeds	3750	500.	-0-	-0-	-0-	Library
Unclaimed Money - Cash Overages and Voided Warrants	3770	32,651.	20,252.	15,000.	15,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	60.	8.	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	3.	42.	-0-	-0-	Library
Other Revenue	3790	78,323.	75,122.	53,985.	469,985.	
Other Revenue	3790	242.	758.	500.	500.	Road
Other Revenue	3790	7,677.	7,000.	7,000.	7,000.	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	301,215.	329,934.	779,288.	779,288.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		949,525.	963,540.	1,613,868.	2,029,868.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		139,991,111.	160,785,254.	180,037,528.	183,551,798.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services: (Continued)						
Care in State Institutions	3652	157,451.	134,202.	134,950.	134,950.	
Care of Juvenile Court Wards	3656	273,544.	286,225.	286,225.	286,225.	
Reimbursements from Work Furloughees	3657				91,250.	
Care of City and Federal Prisoners	3658	116,096.	225,000.	225,000.	225,000.	
Educational Services:						
Nurses' Training	3660	-0-	-0-	-0-	-0-	
Peace Officer Training	3663	13,978.	37,598.	114,375.	114,375.	
Library Services	3670	47,147.	12,000.	12,000.	12,000.	Library
Other Charges for Current Services	3690	473,192.	484,862.	492,156.	494,856.	
Other Charges for Current Services	3690	-0-	-0-	-0-	-0-	Road
Other Charges for Current Services	3690	16,900.	22,300.	24,100.	24,100.	Library
TOTAL CHARGES FOR CURRENT SERVICES		20,425,907.	23,097,620.	27,862,896.	24,747,951.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	62,674.	7,100.	-0-	-0-	
Sale of Land and/or Improvements	3700		30,000.	230,000.	230,000.	Road
Sale of Land and/or Improvements	3700	10,000.	-0-	-0-	-0-	Library Special Taxing Zone
Sale of Equipment	3701	7,856.	5,000.	5,000.	5,000.	
Sale of Equipment	3701	14,820.	2,285.	1,600.	1,600.	Road
Sale of Equipment	3701	39,499.	63,000.	75,000.	75,000.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	18,292.	15,294.	13,431.	13,431.	
Sale of Personal Property	3702	38.	-0-	-0-	-0-	Road
Sale of Produce	3704	21,510.	20,000.	20,000.	20,000.	

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☒ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales: (Continued)						
Sale of Meals	3708	127,594.	92,375.	97,815.	97,815.	
Revenue Applicable to Prior Years	3726	-0-	-0-	-0-	-0-	
Other:						
Compensation Insurance Refunds	3732	84,900.	90,000.	90,000.	90,000.	
Compensation Insurance Refunds	3732	4,101.	5,000.	5,000.	5,000.	Road
Compensation Insurance Refunds	3732	219.	-0-	-0-	-0-	Library
Discounts on Stores Purchases	3734	19,514.	20,000.	20,000.	20,000.	
Duplicate Tax Payments	3738	15,074.	18,000.	18,000.	18,000.	
Gifts and Donations	3740	69,493.	122,429.	158,404.	158,404.	
General Relief Refunds	3742	4,283.	6,875.	3,345.	3,345.	
Insurance Proceeds	3750	27,362.	20,200.	19,500.	19,500.	
Insurance Proceeds	3750	1,625.	12,866.	1,000.	1,000.	Road
Insurance Proceeds	3750	500.	-0-	-0-	-0-	Library
Unclaimed Money - Cash Overages and Voided Warrants	3770	32,651.	20,252.	15,000.	15,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	60.	8.	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	3.	42.	-0-	-0-	Library
Other Revenue	3790	78,323.	75,122.	53,985.	469,985.	
Other Revenue	3790	242.	758.	500.	500.	Road
Other Revenue	3790	7,677.	7,000.	7,000.	7,000.	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	301,215.	329,934.	779,288.	779,288.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		949,525.	963,540.	1,613,868.	2,029,868.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		139,991,111.	160,785,254.	180,037,528.	183,551,798.	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	590,618.25	311,284.	340,081.	416,721.	
Clerk, Board of Supervisors	103	169,307.33	187,562.	149,790.	155,815.	
County Administrator	104	196,916.18	259,049.	297,313.	329,624.	
Human Relations Commission	106	83,559.95	104,500.	134,800.	127,045.	
Economic Opportunity Programs	108	294,331.19	440,150.	667,532.	699,553.	
Total Legislative and Administrative		1,334,732.90	1,302,545.	1,589,516.	1,728,758.	
Finance						
Auditor-Controller	110	691,838.90	774,301.	802,572.	839,860.	
Assessor	111	2,368,260.68	2,626,270.	2,827,471.	2,821,052.	
Data Processing Center	112	368,316.12	407,706.	269,544.	250,677.	
Treasurer-Tax Collector	114	706,709.73	729,188.	783,104.	773,895.	
Purchasing Agent	117	245,771.55	277,112.	317,355.	289,984.	
Central Services	118	23,986.44	17,858.	13,443.	20,894.	
County Stores	119	347,733.10	383,440.	396,614.	405,046.	
Central Collections	120	323,523.51	378,490.	331,138.	17,493.	
Total Finance		5,076,140.03	5,594,365.	5,741,241.	5,418,901.	
Counsel						
County Counsel	125	349,046.71	382,902.	422,340.	421,542.	
Total Counsel		349,046.71	382,902.	422,340.	421,542.	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Personnel						
Civil Service Commission	131	347,691.06	344,669.	362,306.	361,749.	
Total Personnel		347,691.06	344,669.	362,306.	361,749.	
Property Management						
Motor Vehicle	140	132,301.50	332,000.	344,658.	322,058.	
Motor Vehicle	140	300,011.79	367,854.	571,327.	385,666.	Accumulative Capital Outlay
Building Maintenance	141	2,274,789.19	2,637,170.	2,349,036.	2,555,614.	
Public Works Administration	145	372,768.03	401,312.	426,592.	438,156.	
Total Property Management		3,079,870.51	3,738,336.	3,691,613.	3,701,494.	
Plant Acquisition						
Plant Acquisition	146	2,479,674.74	4,574,183.	3,026,900.	3,692,900.	
Plant Management	147	2,061,423.00	2,232,144.	2,286,144.	2,286,144.	
Total Plant Acquisition		4,541,097.74	6,806,327.	5,313,044.	5,979,044.	
Elections						
Primary Election	150	347,025.08	-0-	422,703.	414,603.	
General Election	151		322,000.	-0-	-0-	
Special Election	152	9,762.99	10,000.	10,000.	10,000.	
Registrar of Voters	155	943,033.22	1,031,064.	1,222,261.	1,115,559.	
Total Elections		1,299,821.29	1,363,064.	1,654,964.	1,540,162.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Communications						
Communications (Division of Sheriff)	160	83,172.43	109,513.	1,037,426.	712,045.	
Total Communications		83,172.43	109,513.	1,037,426.	712,045.	
Promotion						
Advertising County Resources	165	340,344.18	342,187.	342,187.	304,533.	
Total Promotion		340,344.18	342,187.	342,187.	304,533.	
Other General						
Compensation Insurance	171	294,960.81	346,610.	320,270.	321,770.	
Fire Insurance	172	77,081.00	-0-	7,000.	7,000.	
Professional and Public Liability Insurance	173	264,524.00	304,423.	406,937.	406,937.	
Other Insurance and Surety Bonds	174	2,017.00	1,459.	20,650.	20,650.	
Contributions to Employees' Retirement Fund	190	6,103,067.15	7,309,200.	7,563,698.	7,950,287.	
Contributions to Social Security (OASDI)	191	1,968,003.77	2,286,238.	2,382,733.	2,388,944.	
Contributions to Employees' Health Program	192	292,659.68	570,250.	940,240.	968,536.	
Miscellaneous Expense	199	6,485.34	6,500.	12,350.	14,850.	
Total Other General		9,008,798.75	10,824,680.	11,653,878	12,078,974.	
TOTAL GENERAL GOVERNMENT		25,460,715.60	30,808,588.	31,808,515.	32,247,202.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	1,422,742.24	1,595,100.	1,647,382.	1,632,458.	
County Clerk	202	817,725.82	897,318.	922,216.	949,390.	
District Attorney	205	1,642,500.55	1,962,126.	2,174,923.	2,175,075.	
Public Defender	207	716,721.40	1,029,935.	1,449,448.	1,338,588.	
Grand Jury	209	64,124.22	43,300.	43,500.	43,500.	
Alameda Municipal Court	210	118,991.95	132,473.	141,528.	147,008.	
Berkeley-Albany Municipal Court	211	405,630.91	507,165.	554,142.	551,327.	
Fremont-Newark-Union City Municipal Court	212	209,567.12	243,615.	281,614.	278,843.	
Livermore Municipal Court	213	61,562.52	95,480.	132,776.	127,311.	
Oakland-Piedmont Municipal Court	214	1,440,019.30	1,749,925.	1,927,938.	1,886,992.	
San Leandro-Hayward Municipal Court	216	517,536.47	602,325.	686,514.	686,851.	
Pleasanton Justice Court	219	48,129.27	51,866.	51,829.	43,971.	
Total Judicial		7,465,251.77	8,910,628.	10,013,810.	9,861,314.	
Police Protection						
Sheriff	220	3,907,332.78	4,926,217.	5,532,974.	5,300,222.	
Total Police Protection		3,907,332.78.	4,926,217.	5,532,974.	5,300,222.	
Detention and Correction						
County Jail	235	318,716.82	354,900.	344,099.	344,342.	
Santa Rita Rehabilitation Center	236	2,644,573.73	3,318,925.	4,072,185.	3,693,664.	
Work Furlough	237				296,551.	
Medical Services - Detention Facilities	238		58,870.	366,395.	395,641.	
Pre-Trial Release Program	239				99,502.	
Probation Officer	240	4,444,799.86	5,370,077.	5,704,143.	5,861,065.	
Probation Officer - Intensive Supervision	241	1,109,492.91	1,037,508.	1,155,108.	1,199,994.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Detention and Correction (Continued)						
Juvenile Hall	242	2,081,321.68	2,215,746.	2,218,818.	2,269,743.	
Boys' Camp	245	285,790.68	318,543.	308,124.	313,191.	
Senior Boys' Camp	246	352,323.53	372,670.	378,544.	384,926.	
Girls' Home	247	293,670.51	317,339.	386,254.	340,435.	
State Correctional Schools	248	108,511.90	95,000.	90,000.	90,000.	
Group Homes	249	44,821.49	48,659.	47,541.	48,952.	
Total Detention and Correction		11,684,023.11	13,508,237.	15,071,211.	15,338,006.	
Protective Inspection						
Agricultural Commissioner	265	269,687.83	295,300.	303,969.	321,678.	
Building Inspection	266	217,795.21	249,840.	280,118.	277,090.	
Sealer of Weights and Measures	267	208,216.06	208,526.	242,218.	238,514.	
Total Protective Inspection		695,699.10	753,666.	826,305.	837,282.	
Other Protection						
Civil Defense	270	147,076.41	163,950.	173,081.	175,842.	
Coroner-Public Administrator	271	462,184.80	585,643.	544,844.	538,957.	
Planning Commission	273	252,528.91	277,590.	307,207.	305,938.	
Local Agency Formation Commission	274	18,341.79	20,000.	20,863.	22,663.	
Recorder	275	292,830.99	293,180.	326,409.	327,415.	
Field Services Department	280	334,031.86	405,250.	240,678.	228,556.	
Field Services Department	280	2,540.00	7,100.	8,520.	3,520.	Fish and Game
Animal Control	282			316,789.	272,764.	
Total Other Protection		1,509,534.76	1,752,713.	1,938,391.	1,875,655.	
TOTAL PUBLIC PROTECTION		25,261,841.52	29,851,461.	33,382,691.	33,212,479.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Hospital Care						
Health Care Services Agency Administration	300	91,941.11	220,064.	174,534.	125,634.	
Highland General Hospital	301	10,965,471.21	12,521,695.	12,674,389.	12,933,165.	
Fairmont Hospital	303	6,963,872.83	7,565,600.	7,636,296.	7,937,716.	
Fairmont Special Training Projects	304	38,787.28	69,522.	85,403.	31,410.	
Fairmont Laundry	307	(33,134.24)	(31,390.)	-0-	-0-	
Medical Education and Research	309	86,975.87	97,815.	100,000.	100,000.	
Outside Medical Service	312	100,324.85	96,575.	119,194.	101,694.	
Mental Health Services	313	4,042,078.18	5,156,030.	5,690,822.	5,155,458.	
Care in State Hospitals	320	221,717.66	210,000.	210,000.	210,000.	
Total Hospital Care		22,478,034.75	25,905,911.	26,690,638.	26,595,077.	
Administration - Welfare and Security						
Welfare Department	350	17,211,024.81	19,831,955.	24,734,484.	22,867,042.	
Welfare Building	355	802,869.47	1,003,678.	1,406,422.	1,219,903.	
District Attorney - Family Support Division	358	295,278.71	313,790.	356,095.	542,631.	
Total Administration - Welfare and Security		18,309,172.99	21,149,423.	26,497,001.	24,629,576.	

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1986-87

COUNTY BUDGET FORM
SCHEDULE 5
Page 4

BUDGET UNITS ORDERED BY FUNCTION	DEPT NUMBER	ACTUAL EXPENDITURES 1984-85	ACTUAL ESTIMATED EXPENDITURES 1985-86	EXPENDITURE ESTIMATED REQUESTED RECOMMENDED 1986-87	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1986-87	FUND GENERAL UNLESS OTHERWISE INDICATED
PUBLIC ASSISTANCE (CONTINUED)						
Welfare and Medical						
Aged Aid	260	14,006,014.00	13,837,736.	14,018,134	14,040,851.	
Blind Aid	261	1,941,062.56	1,784,370.	1,810,815.	1,785,444.	
Aid to Families with Dependent Children	262	82,870,102.94	86,154,022.	78,950,456.	7,205,442.	
Children in Boarding Homes and Institutions	267	1,676,060.04	1,540,100	1,501,990.	1,501,147.	
Disasters Aid	265	14,202,804.42	15,484,746.	11,461,540.	11,471,400.	
Medical Assistance - Contributions to Other Agencies	27-	91,570,800.00	11,024,400.	11,102,400.	11,042,210.	
Total Welfare and Security		92,845,001.00	117,977,000.	117,911,135.	117,917,865.	
General Relief						
Indigent Aid	280	2,134,545.00	1,864,00.	1,800,000.	1,740,000.	
Total General Relief		2,134,000.00	1,864,000.	1,800,000.	1,740,000.	
Disabled Children & Services						
Disabled Children & Services	285	615,000.	615,000.	571,021.	450,721.	
Total Disabled Children & Services		615,000.	615,000.	571,021.	450,721.	
Care of Court Wards						
Care of Juvenile Court Wards	290	1,000,000.	711,000.	771,000.	771,000	
Total Care of Court Wards		1,000,000.	711,000.	771,000.	771,000	
TOTAL PUBLIC ASSISTANCE		197,1000,50+.00	120,000,000.	1+0,000,000.	161,+07,00+.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION						
Health						
Public Health Services	400	4,301,433.22	4,745,350.	4,085,686.	4,241,424.	
Cerebral Palsy Program	401	121,832.89	127,400.	138,500.	141,200.	
Drug Abuse Program	402		172,195.	856,840.	484,715.	
Home Health Care	403			751,640.	524,040.	
Special Projects	404	118,228.01	83,350.	165,674.	183,193.	
Comprehensive Health Planning	405	26,450.39	23,150.	29,682.	29,682.	
Vaccination Program	406	134,280.98	108,300.	44,300.	44,300.	
Family Planning	407	79,559.19	201,204.	229,370.	233,072.	
Operation Head Start	408	627.10	-0-	-0-	-0-	
New Careers Training Project	409	64,392.00	196,000.	224,665.	210,920.	
Tuberculosis Eradication Project	410	42,157.46	26,400.	37,434.	37,434.	
Comprehensive Child Health Services Project	411	374,468.36	343,710.	351,382.	351,382.	
Alcoholism Program	412	218,751.86	260,904.	531,088.	256,888.	
Home Health Aide Training Program	413	46,259.25	-0-	-0-	-0-	
Homemaker Project	414				189,501.	
Total Health		5,528,440.71	6,287,963.	7,446,261.	6,927,751.	
TOTAL HEALTH AND SANITATION		5,528,440.71	6,287,963.	7,446,261.	6,927,751.	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	9,247,340.74	9,249,723.	9,415,450.	9,262,697.	
Total Road Construction and Maintenance		9,247,340.74	9,249,723.	9,415,450.	9,262,697.	
TOTAL ROADS		9,247,340.74	9,249,723.	9,415,450.	9,262,697.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	163,138.99	176,369.	182,277.	187,696.	
Total Veterans' Memorial Buildings		163,138.99	176,369.	182,277.	187,696.	
TOTAL RECREATION AND CULTURAL SERVICES		163,138.99	176,369.	182,277.	187,696.	
EDUCATION						
Library Services						
County Library	780	16,609.00	-0-	-0-	-0-	General
County Library	780	1,539,308.02	1,821,298.	1,999,114.	1,945,113.	Library
Cooperative Library System	781	48,974.76	93,023.	20,587.	44,638.	Library
Library Special Taxing Zone	785	38,957.96	49,760.	49,648.	87,633.	Library Special Taxing Zone
Total Library Services		1,643,849.74	1,964,081.	2,069,349.	2,077,384.	
School Administration						
Superintendent of Schools	800	296,066.79	312,939.	313,895.	325,235.	
Education in Juvenile Institutions	801	135,902.01	178,414.	290,142.	186,980.	
Board of Education	802	3,482.18	3,358.	4,591.	4,591.	
Total School Administration		435,450.98	494,711.	608,628.	516,806.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION (CONTINUED)						
Agricultural Education						
Farm Advisor	804	54,456.63	59,085.	66,163.	63,529.	
Total Agricultural Education		54,456.63	59,085.	66,163.	63,529.	
TOTAL EDUCATION		2,133,757.35	2,517,877.	2,744,140.	2,657,719.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		205,013,744.47	240,003,481.	280,860,639.	267,993,378.	
RE-ANALYSIS BY GENERAL CLASSIFICATION:						
Salaries and Employees' Benefits		77,629,217.04	89,611,799.	98,579,961.	98,847,137.	
Services and Supplies		19,377,922.79	22,770,834.	27,012,472.	24,733,259.	
Other Charges		101,308,437.50	118,940,429.	147,803,292.	137,329,607.	
Fixed Assets		6,698,167.14	8,680,419.	7,464,914.	7,083,375.	
GRAND TOTAL		205,013,744.47	240,003,481.	280,860,639.	267,993,378.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		205,013,744.47	240,003,481.	280,860,639.	267,993,378.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				6,400,000.	2,800,404.	General
Appropriations for Contingencies - Road				460,000.	255,444.	Road
Appropriations for Contingencies - Library				100,000.	44,488.	Library
Appropriations for Contingencies - Fire Insurance Reserve				160,000.	160,000.	General
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				-0-	-0-	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS		205,013,744.47	240,003,481.	287,980,639.	271,253,714.	
PROVISIONS FOR RESERVES:						
Accumulative Capital Outlay Fund				496,086.	487,769.	Accumulative Capital Outlay
TOTAL PROVISIONS FOR RESERVES				496,086.	487,769.	
GRAND TOTAL BUDGET REQUIREMENTS		205,013,744.47	240,003,481.	288,476,725.	271,741,483.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		193,836,611.20	228,414,723.	275,355,993.	259,224,515.	General
Fish and Game Fund		2,540.00	7,100.	8,520.	3,520.	Fish and Game
Road Fund		9,247,340.74	9,249,723.	9,875,450.	9,518,141.	Road
Accumulative Capital Outlay Fund		300,011.79	367,854.	571,327.	385,666.	Accumulative Capital Outlay
Accumulative Capital Outlay Fund-Provisions for Reserves		-		496,086.	487,769.	Accumulative Capital Outlay
TOTAL COUNTY WIDE FUNDS		203,386,503.73	238,039,400.	286,307,376.	269,619,611.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		1,588,282.78	1,914,321.	2,119,701.	2,034,239.	Library
Library Special Taxing Zone Fund		38,957.96	49,760.	49,648.	87,633.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		1,627,240.74	1,964,081.	2,169,349.	2,121,872.	
GRAND TOTAL BUDGET REQUIREMENTS		205,013,744.47	240,003,481.	288,476,725.	271,741,483.	

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Function No. 1

General Government $32,247,202.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

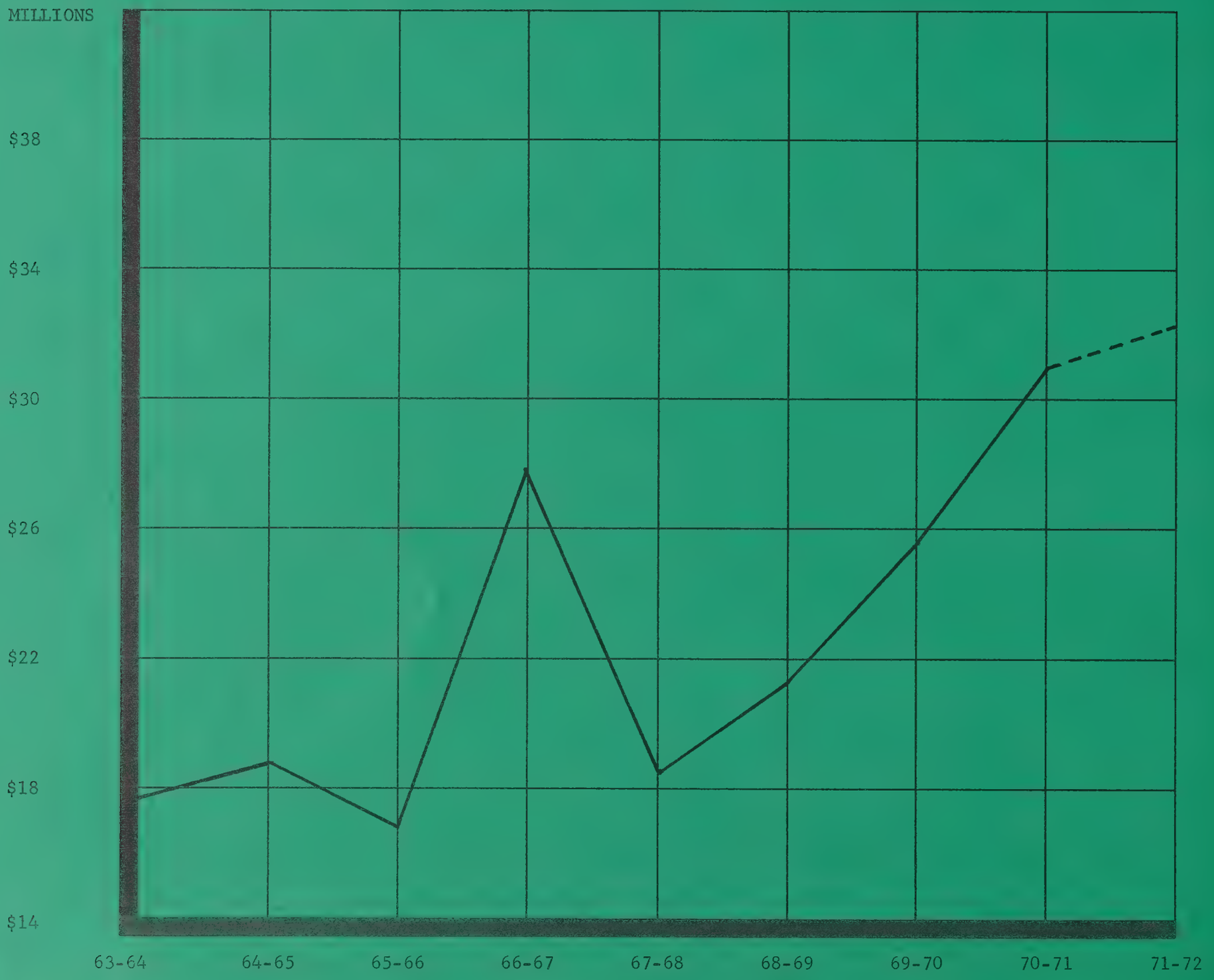
Communications

Promotion

Other General

FUNCTION 1

GENERAL GOVERNMENT EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF SUPERVISORS - 101
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		97,033.80	99,500.	103,560.	105,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	19,997.07	16,500.	20,000.	20,000.	
Maintenance of Equipment	4451	1,045.53	900.	700.	700.	
Maintenance - Electronic Equipment	4452		30.	-0-	-0-	
Communications	4454	2,080.28	2,300.	2,000.	2,000.	
Memberships, Dues, and Subscriptions	4459	45,234.00	46,539.	48,236.	48,236.	
Transportation and Travel	4460	12,021.74	10,650.	14,900.	14,900.	
Publications and Legal Notices	4462	20,641.82	20,000.	20,000.	20,000.	
Special Departmental Expense	4464	7,945.92	12,000.	5,000.	5,000.	
Professional and Specialized Services	4465	61,892.62	45,000.	59,720.	134,720.	
Data Processing Services	4466		2,000.	-0-	-0-	
Insurance:						
Other Insurance and Surety Bonds	4474	265.00	265.	265.	265.	
Rents and Leases - Equipment	4476			100.	100.	
TOTAL SERVICES AND SUPPLIES		171,123.98	156,184.	170,921.	245,921.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	300,617.56	600.	600.	600.	
Expenditures Applicable to Prior Years	4650	15,000.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		315,617.56	600.	600.	600.	
FIXED ASSETS						
Equipment	4850	6,842.91	55,000.	65,000.	65,000.	
TOTAL FIXED ASSETS		6,842.91	55,000.	65,000.	65,000.	
GRAND TOTAL		590,618.25	311,284.	340,081.	416,721.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		137,284.19	158,000.	129,675.	135,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,952.67	6,000.	5,275.	5,275.	
Maintenance of Equipment	4451	238.32	620.	554.	554.	
Memberships, Dues, and Subscriptions	4459		50.	75.	75.	
Transportation and Travel	4460	799.47	1,600.	2,522.	2,522.	
Professional and Specialized Services	4465	20,248.48	20,000.	11,500.	11,500.	
Rents and Leases - Equipment	4476		189.	189.	189.	
TOTAL SERVICES AND SUPPLIES		29,238.94	28,459.	20,115.	20,115.	
FIXED ASSETS						
Equipment	4850	2,784.20	1,103.	-0-	-0-	
TOTAL FIXED ASSETS		2,784.20	1,103.	-0-	-0-	
GRAND TOTAL		169,307.33	187,562.	149,790.	155,815.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY ADMINISTRATOR - 104
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		209,332.68	271,000.	305,314.	336,765.	
SERVICES AND SUPPLIES						
Office Expense	4442	816.84	1,545.	4,150.	5,010.	
Maintenance of Equipment	4451	192.77	250.	470.	470.	
Communications	4454	60.94	80.	100.	100.	
Transportation and Travel	4460	1,290.17	2,200.	4,643.	4,643.	
TOTAL SERVICES AND SUPPLIES		2,360.72	4,075.	9,363.	10,223.	
FIXED ASSETS						
Equipment	4850	678.78	510.	-0-	-0-	
TOTAL FIXED ASSETS		678.78	510.	-0-	-0-	
GRAND TOTAL - GROSS		212,372.18	275,585.	314,677.	346,988.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	15,456.00	16,536.	17,364.	17,364.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		15,456.00	16,536.	17,364.	17,364.	
GRAND TOTAL - NET		196,916.18	259,049.	297,313.	329,624.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		72,522.60	92,000.	121,230.	113,715.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,035.40	4,890.	4,890.	4,890.	
Maintenance of Equipment	4451	49.85	100.	170.	170.	
Memberships, Dues, and Subscriptions	4459	88.00	100.	200.	200.	
Transportation and Travel	4460	3,168.20	3,770.	5,320.	5,080.	
Special Departmental Expense	4464	712.45	500.	500.	500.	
Professional and Specialized Services	4465	1,567.32	750.	1,300.	1,300.	
Data Processing Services	4466	35.73	50.	100.	100.	
Rents and Leases - Equipment	4476		840.	840.	840.	
TOTAL SERVICES AND SUPPLIES		9,656.95	11,000.	13,320.	13,080.	
FIXED ASSETS						
Equipment	4850	1,380.40	1,500.	250.	250.	
TOTAL FIXED ASSETS		1,380.40	1,500.	250.	250.	
GRAND TOTAL		83,559.95	104,500.	134,800.	127,045.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		269,772.11	404,900.	597,401.	626,422.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,237.36	3,200.	2,856.	2,856.	
Maintenance - Structures, Improvements, and Grounds	4450			702.	702.	
Maintenance of Equipment	4451	155.29	243.	277.	277.	
Utilities	4453			810.	810.	
Communications	4454	957.91	957.	1,260.	1,260.	
Transportation and Travel	4460	4,102.18	4,500.	7,256.	7,256.	
Special Departmental Expense	4464		3,850.	15,850.	15,850.	
Professional and Specialized Services	4465	11,134.99	12,000.	31,090.	31,090.	
Insurance:						
Compensation Insurance	4471	224.36	6,100.	7,522.	10,522.	
Rents and Leases - Equipment	4476	3,789.19	3,900.	1,551.	1,551.	
Rents and Leases - Land, Structures, and Improvements	4477			810.	810.	
TOTAL SERVICES AND SUPPLIES		23,601.28	34,750.	69,984.	72,984.	
FIXED ASSETS						
Equipment	4850	957.80	500.	147.	147.	
TOTAL FIXED ASSETS		957.80	500.	147.	147.	
GRAND TOTAL		294,331.19	440,150.	667,532.	699,553.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AUDITOR-CONTROLLER - 110
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		628,953.07	699,500.	707,435.	755,894.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,146.21	32,650.	32,950.	32,774.	
Maintenance of Equipment	4451	4,900.48	5,400.	6,430.	6,430.	
Transportation and Travel	4460	2,612.00	3,070.	3,800.	4,100.	
Professional and Specialized Services:						
Data Processing Services	4466	76,681.26	89,487.	97,100.	87,390.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	179.55	2,770.	7,924.	7,924.	
TOTAL SERVICES AND SUPPLIES		107,537.50	133,395.	148,222.	138,636.	
FIXED ASSETS						
Equipment	4850	10,106.42	2,219.	13,278.	11,693.	
TOTAL FIXED ASSETS		10,106.42	2,219.	13,278.	11,693.	
GRAND TOTAL - GROSS		746,596.99	835,114	868,935.	906,223.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	40,617.08	43,116.	43,496.	43,496.	
Credit for Interdepartmental Services Rendered	4940	14,141.01	17,697.	22,867.	22,867.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		54,758.09	60,813.	66,363.	66,363.	
GRAND TOTAL - NET		691,838.90	774,301.	802,572.	839,860.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: ASSESSOR - 111
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		2,100,351.89	2,325,000.	2,475,343.	2,505,442.	
SERVICES AND SUPPLIES						
Office Expense	4442	85,828.55	100,000.	114,475.	104,035.	
Maintenance of Equipment	4451	4,612.61	5,360.	5,645.	5,645.	
Communications	4454	2,207.95	2,000.	1,750.	1,750.	
Transportation and Travel	4460	76,467.46	86,200.	87,685.	87,685.	
Professional and Specialized Services	4465	1,814.47	29.	4,940.	2,300.	
Data Processing Services	4466	78,971.97	85,571.	103,100.	92,790.	
Insurance:						
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	14,478.05	9,900.	10,970.	9,205.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		264,591.06	289,270.	328,775.	303,620.	
FIXED ASSETS						
Equipment	4850	3,317.73	12,000.	23,353.	11,990.	
TOTAL FIXED ASSETS		3,317.73	12,000.	23,353.	11,990.	
GRAND TOTAL		2,368,260.68	2,626,270.	2,827,471.	2,821,052.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		1,460,477.84	1,649,000.	1,614,943.	1,613,875.	
SERVICES AND SUPPLIES						
Office Expense	4442	83,416.60	70,000.	80,960.	80,960.	
Maintenance of Equipment	4451	2,273.16	3,200.	3,446.	3,446.	
Transportation and Travel	4460	8,190.90	7,201.	11,568.	11,193.	
Special Departmental Expense	4464			10,000.	10,000.	
Professional and Specialized Services	4465	10,462.63	27,250.	30,000.	30,000.	
Rents and Leases - Equipment	4476	1,236,470.36	1,350,000.	1,537,874.	1,326,681.	
TOTAL SERVICES AND SUPPLIES		1,340,813.65	1,457,651.	1,673,848.	1,462,280.	
FIXED ASSETS						
Equipment	4850	2,558.67	2,255.	10,629.	1,787.	
TOTAL FIXED ASSETS		2,558.67	2,255.	10,629.	1,787.	
GRAND TOTAL - GROSS		2,803,850.16	3,108,906.	3,299,420.	3,077,942.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	2,435,534.04	2,701,200.	3,029,876.	2,827,265.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,435,534.04	2,701,200.	3,029,876.	2,827,265.	
GRAND TOTAL - NET		368,316.12	407,706.	269,544.	250,677.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TREASURER-TAX COLLECTOR - 114
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		491,206.50	527,000.	543,254.	561,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	49,219.11	50,250.	56,725.	56,725.	
Maintenance of Equipment	4451	7,295.60	8,160.	8,113.	7,887.	
Transportation and Travel	4460	2,595.00	2,940.	3,875.	3,345.	
Publications and Legal Notices	4462	9,160.79	9,200.	10,050.	9,700.	
Professional and Specialized Services	4465	5,833.18	5,615.	6,350.	5,975.	
Data Processing Services	4466	118,844.63	115,000.	138,800.	125,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,368.00	1,625.	1,775.	1,368.	
Rents and Leases - Equipment	4476	19,079.55	7,000.	2,380.	280.	
TOTAL SERVICES AND SUPPLIES		213,395.86	199,790.	228,068.	210,280.	
FIXED ASSETS						
Equipment	4850	2,107.37	2,398.	11,782.	2,115.	
TOTAL FIXED ASSETS		2,107.37	2,398.	11,782.	2,115.	
GRAND TOTAL		706,709.73	729,188.	783,104.	773,895.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PURCHASING AGENT - 117
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		209,505.61	235,000.	257,345.	244,100.	
SERVICES AND SUPPLIES						
Office Expense	4442	10,548.39	11,215.	12,874.	12,235.	
Maintenance of Equipment	4451	1,097.90	1,185.	930.	930.	
Memberships, Dues, and Subscriptions	4459	140.00	130.	101.	101.	
Transportation and Travel	4460	5,124.38	5,870.	9,049.	9,009.	
Publications and Legal Notices	4462	1,015.49	970.	1,040.	1,040.	
Special Departmental Expense	4464	30.98	238.	-0-	-0-	
Professional and Specialized Services	4465	346.94	380.	590.	500.	
Data Processing Services	4466		415.	365.	600.	
Rents and Leases - Equipment	4476	17,437.81	21,097.	33,730.	20,828.	
TOTAL SERVICES AND SUPPLIES		35,741.89	41,500.	58,679.	45,243.	
FIXED ASSETS						
Equipment	4850	524.05	612.	1,331.	641.	
TOTAL FIXED ASSETS		524.05	612.	1,331.	641.	
GRAND TOTAL		245,771.55	277,112.	317,355.	289,984.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL SERVICES -118
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		139,327.17	146,400.	149,917.	154,840.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	615.70	620.	708.	708.	
Office Expense	4442	2,130.04	2,600.	2,000.	2,000.	
Maintenance of Equipment	4451	4,786.46	6,780.	8,790.	8,790.	
Memberships, Dues, and Subscriptions	4459			10.	-0-	
Transportation and Travel	4460	124.08	130.	193.	193.	
Special Departmental Expense	4464	107,996.27	109,950.	108,000.	108,000.	
Professional and Specialized Services	4465	108.00	108.	108.	108.	
Data Processing Services	4466	1,155.07	1,150.	1,200.	1,200.	
Rents and Leases - Equipment	4476	24,298.51	12,000.	10,927.	10,927.	
TOTAL SERVICES AND SUPPLIES		141,214.13	133,338.	131,936.	131,926.	
FIXED ASSETS						
Equipment	4850	8,720.81	13,700.	13,443.	13,443.	
TOTAL FIXED ASSETS		8,720.81	13,700.	13,443.	13,443.	
GRAND TOTAL - GROSS		289,262.11	293,438.	295,296.	300,209.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	265,275.67	275,580.	281,853.	279,315.	
TOTAL TRANSFERS AND REIMBURSEMENTS (CREDITS)		265,275.67	275,580.	281,853.	279,315.	
GRAND TOTAL - NET		23,986.44	17,858.	13,443.	20,894.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY STORES - 119
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		291,334.69	319,700.	323,268.	334,300.	
SERVICES AND SUPPLIES						
Household Expense	4432	71.91	85.	85.	85.	
Office Expense	4442	2,532.21	2,800.	3,196.	3,196.	
Small Tools and Instruments	4446		35.	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	4450	93.50	5,775.	226.	226.	
Maintenance of Equipment	4451	645.81	1,060.	1,098.	1,098.	
Utilities	4453	382.32	400.	500.	500.	
Transportation and Travel	4460	28,941.48	31,041.	41,323.	41,323.	
Special Departmental Expense	4464	287.73	340.	410.	410.	
Professional and Specialized Services	4465	242.00	264.	300.	300.	
Data Processing Services	4466	17,515.20	17,500.	18,500.	18,500.	
TOTAL SERVICES AND SUPPLIES		50,712.16	59,300.	65,638.	65,638.	
OTHER CHARGES						
Unapportioned Inventory Admustments	4695	1,499.87	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,499.87	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	4,186.38	2,940.	6,208.	3,608.	
TOTAL FIXED ASSETS		4,186.38	2,940.	6,208.	3,608.	
GRAND TOTAL		347,733.10	383,440.	396,614.	405,046.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		613,468.05	754,700.	788,740.	780,509.	
SERVICES AND SUPPLIES						
Office Expense	4442	32,469.22	30,000.	44,366.	44,366.	
Maintenance of Equipment	4451	1,745.82	2,950.	3,745.	3,745.	
Memberships, Dues, and Subscriptions	4459		25.	25.	25.	
Transportation and Travel	4460	1,016.55	980.	1,452.	1,452.	
Special Departmental Expense	4464	1,318.68	1,615.	1,500.	1,500.	
Professional and Specialized Services	4465	247.80	425.	9,000.	9,000.	
Data Processing Services	4466	167,110.52	186,000.	204,106.	182,205.	
TOTAL SERVICES AND SUPPLIES		203,908.59	221,995.	264,194.	242,293.	
FIXED ASSETS						
Equipment	4850	23,898.82	12,295.	4,830.	4,830.	
TOTAL FIXED ASSETS		23,898.82	12,295.	4,830.	4,830.	
GRAND TOTAL - GROSS		841,275.46	988,990.	1,057,764.	1,027,632.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	517,751.95	610,500.	726,626.	1,010,139.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		517,751.95	610,500.	726,626.	1,010,139.	
GRAND TOTAL - NET		323,523.51	378,490.	331,138.	17,493.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY COUNSEL - 125
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		337,311.23	369,000.	401,000.	405,600.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,314.91	7,300.	8,098.	8,098.	
Maintenance of Equipment	4451	559.20	650.	852.	800.	
Communications	4454			100.	100.	
Memberships, Dues, and Subscriptions	4459	695.00	720.	770.	770.	
Transportation and Travel	4460	1,622.60	2,190.	2,745.	2,400.	
Special Departmental Expense	4464	1,159.61	1,500.	1,500.	1,500.	
Professional and Specialized Services	4465	152.54	500.	600.	600.	
Rents and Leases - Equipment	4476			5,000.	-0-	
TOTAL SERVICES AND SUPPLIES		10,503.86	12,860.	19,665.	14,268.	
FIXED ASSETS						
Equipment	4850	1,231.62	1,042.	1,675.	1,674.	
TOTAL FIXED ASSETS		1,231.62	1,042.	1,675.	1,674.	
GRAND TOTAL		349,046.71	382,902.	422,340.	421,542.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL SERVICE COMMISSION - 131
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		266,711.80	270,000.	277,425.	280,329.	
SERVICES AND SUPPLIES						
Office Expense	4442	19,348.99	18,000.	20,268.	19,868.	
Maintenance of Equipment	4451	509.41	580.	587.	587.	
Memberships, Dues, and Subscriptions	4459	445.00	445.	585.	585.	
Transportation and Travel	4460	2,790.82	3,000.	3,123.	3,123.	
Publications and Legal Notices	4462	3,048.92	1,200.	3,000.	2,500.	
Professional and Specialized Services	4465	44,450.08	40,000.	40,499.	40,499.	
Data Processing Services	4466	9,277.35	10,000.	12,000.	12,000.	
Rents and Leases - Equipment	4476	179.25	70.	-0-	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	131.54	100.	100.	100.	
TOTAL SERVICES AND SUPPLIES		80,181.36	73,395.	80,162.	79,262.	
FIXED ASSETS						
Equipment	4850	797.90	1,274.	4,719.	2,158.	
TOTAL FIXED ASSETS		797.90	1,274.	4,719.	2,158.	
GRAND TOTAL		347,691.06	344,669.	362,306.	361,749.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		349,811.68	371,000.	426,000.	432,690.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	133.52	300.	150.	150.	
Household Expense	4432	442.53	500.	500.	500.	
Laundry Service and Supplies	4436	1,599.55	2,000.	2,101.	2,101.	
Office Expense	4442	843.97	1,925.	970.	970.	
Small Tools and Instruments	4446	1,965.54	300.	600.	400.	
Maintenance of Equipment	4451	289,895.56	364,800.	466,705.	452,742.	
Maintenance - Electronic Equipment	4452	186.61	1,300.	767.	516.	
Transportation and Travel	4460	6,280.17	6,850.	11,996.	11,996.	
Professional and Specialized Services	4465	24.50	25.	75.	75.	
TOTAL SERVICES AND SUPPLIES		301,371.95	378,000.	483,864.	469,450.	
FIXED ASSETS						
Equipment	4850	335,848.01	542,779.	728,496.	537,959.	
TOTAL FIXED ASSETS		335,848.01	542,779.	728,496.	537,959.	
GRAND TOTAL - GROSS		987,031.64	1,291,779.	1,638,360.	1,440,099.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	554,718.35	591,925.	722,375.	732,375.	
Other Capital Outlay Costs Applied	4962	300,011.79	367,854.	571,327.	385,666.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		854,730.14	959,779.	1,293,702.	1,118,041.	
GRAND TOTAL - net		132,301.50	332,000.	344,658.	322,058.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
FIXED ASSETS						
Equipment	4850	300,011.79	367,854.	571,327.	385,666.	Accumulative Capital Outlay
TOTAL FIXED ASSETS		300,011.79	367,854.	571,327.	385,666.	
GRAND TOTAL		300,011.79	367,854.	571,327.	385,666.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		2,377,930.20	2,604,000.	2,801,737.	3,078,629.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,998.24	1,950.	1,964.	1,964.	
Household Expense	4432	67,467.78	73,140.	88,241.	88,241.	
Laundry Service and Supplies	4436	4,310.42	4,500.	720.	675.	
Office Expense	4442	3,828.31	3,860.	2,910.	2,910.	
Small Tools and Instruments	4446	5,555.00	6,480.	6,785.	6,785.	
Maintenance - Structures, Improvements, and Grounds	4450	237,903.61	270,000.	321,302.	298,889.	
Maintenance of Equipment	4451	64,593.64	69,000.	78,642.	78,642.	
Utilities	4453	338,211.37	386,080.	381,200.	381,200.	
Communications	4454	543,289.30	646,900.	-0-	-0-	
Transportation and Travel	4460	21,633.17	25,240.	37,618.	37,618.	
Special Departmental Expense	4464	162.68	1,440.	2,040.	2,040.	
Professional and Specialized Services	4465	824.20	940.	1,015.	1,015.	
Rents and Leases - Equipment	4476	1,092.00	450.	1,122.	1,122.	
Rents and Leases - Land, Structures, and Improvements	4477	201,290.15	253,000.	308,714.	308,714.	
Leased Property Maintenance and Improvements	4480	328.65	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		1,493,488.52	1,742,980.	1,232,273.	1,209,815.	
FIXED ASSETS						
Structures and Improvements	4820	26,119.25	63,890.	30,410.	30,410.	
Equipment	4850	8,270.40	6,770.	6,930.	5,144.	
TOTAL FIXED ASSETS		34,389.65	70,660.	37,340.	35,554.	
GRAND TOTAL - GROSS		3,905,808.37	4,417,640.	4,071,350.	4,323,998.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 42			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	1,631,019.18	1,780,470.	1,722,314.	1,768,384.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,631,019.18	1,780,470.	1,722,314.	1,768,384.	
GRAND TOTAL - NET		2,274,789.19	2,637,170.	2,349,036.	2,555,614.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC WORKS DEPARTMENT - 145
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED ☐ ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		388,597.05	428,000.	458,400.	476,350.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,916.77	7,460.	7,900.	7,900.	
Maintenance of Equipment	4451	227.46	275.	339.	339.	
Memberships, Dues, and Subscriptions	4459	24.65	-0-	-0-	-0-	
Transportation and Travel	4460	3,359.08	3,570.	5,525.	5,121.	
Special Departmental Expense	4464	583.80	750.	750.	550.	
Professional and Specialized Services	4465	27,202.50	10,000.	18,550.	13,900.	
Data Processing Services	4466	28,033.77	38,600.	34,800.	31,320.	
TOTAL SERVICES AND SUPPLIES		66,348.03	60,655.	67,864.	59,130.	
FIXED ASSETS						
Equipment	4850	481.35	234.	-0-	-0-	
TOTAL FIXED ASSETS		481.35	234.	-0-	-0-	
GRAND TOTAL - GROSS		455,426.43	488,889.	526,264.	535,480.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	6,278.40	6,672.	6,672.	6,672.	
Credit for Interdepartmental Services Rendered	4940	76,380.00	80,905.	93,000.	90,652.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		82,658.40	87,577.	99,672.	97,324.	
GRAND TOTAL - NET		372,768.03	401,312.	426,592.	438,156.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
FIXED ASSETS						
Land	4810		427,435.	1,000,000.	1,000,000.	
Structures and Improvements	4820	2,426,974.77	4,074,943.	2,026,900.	2,692,900.	
Structures and Improvements - Highland Hospital	4820-1	52,699.97	71,805.	-0-	-0-	
TOTAL FIXED ASSETS		2,479,674.74	4,574,183.	3,026,900.	3,692,900.	
GRAND TOTAL		2,479,674.74	4,574,183.	3,026,900.	3,692,900.	

CAPITAL PROJECTS

Renovate Electrical and Mechanical Equipment in the Courthouse

Highland General Hospital Remodeling

Architect - Berkeley-Albany Court Building

Architect - Court Building, Fremont Civic Center

Fairmont Hospital
- Replace Incinerator
- Storm Drainage
- Remodel B Building Kitchen

Courthouse Remodeling

Land for Maximum Security Jail

Oakland Hall of Justice - Addition

Administration Building Freight Elevator

Mechanical Improvements - Winton Avenue Building - Law Library

Equipment and Furnishings for Juvenile Hall Addition

Contingency

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	4477	2,061,423.00	2,232,144.	2,286,144.	2,286,144.	
TOTAL SERVICES AND SUPPLIES		2,061,423.00	2,232,144.	2,286,144.	2,286,144.	
GRAND TOTAL		2,061,423.00	2,232,144.	2,286,144.	2,286,144.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: ELECTIONS - 150, 151, 152
(Division of Registrar of Voters)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	347,025.08	-0-	422,703.	414,603.	
TOTAL SERVICES AND SUPPLIES		347,025.08	-0-	422,703.	414,603.	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		322,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			322,000.	-0-	-0-	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	9,762.99	10,000.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		9,762.99	10,000.	10,000.	10,000.	
GRAND TOTAL		356,788.07	332,000.	432,703.	424,603.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: REGISTRAR OF VOTERS - 155
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		286,813.77	355,000.	362,956.	379,260.	
SERVICES AND SUPPLIES						
Office Expenses	4442	10,852.92	40,880.	39,831.	39,831.	
Maintenance of Equipment	4451	402.59	1,000.	45,382.	45,382.	
Communications	4454	1,593.40	2,000.	-0-	-0-	
Transportation and Travel	4460	1,836.18	1,600.	1,600.	1,600.	
Special Departmental Expenses	4464	6,288.10	8,500.	15,000.	10,000.	
Professional and Specialized Services:						
Data Processing Services	4466	44,736.45	48,000.	69,000.	69,000.	
Rents and Leases - Equipment	4476	563,876.39	572,300.	523,716.	523,716.	
Rents and Leases - Land, Structures, and Improvements	4477	840.00	864.	864.	864.	
TOTAL SERVICES AND SUPPLIES		630,426.03	675,144.	695,393.	690,393.	
FIXED ASSETS						
Equipment	4850	25,793.42	920.	163,912.	45,906.	
TOTAL FIXED ASSETS		25,793.42	920.	163,912.	45,906.	
GRAND TOTAL		943,033.22	1,031,064.	1,222,261.	1,115,559.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMMUNICATIONS - 160 (Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED 1970-71	REQUESTED RECOMMENDED 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		83,047.22	101,000.	117,938.	131,210.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	256.70	350.	360.	360.	
Small Tools and Instruments	4446	733.46	600.	500.	500.	
Maintenance - Structures, Improvements, and Grounds	4450	957.77	1,000.	1,200.	1,200.	
Maintenance of Equipment	4451	21,742.85	26,300.	25,000.	25,000.	
Maintenance - Electronic Equipment	4452	1,212.60	1,200.	900.	900.	
Utilities	4453	569.48	600.	600.	600.	
Communications	4454			899,720.	751,720.	
Memberships, Dues, and Subscriptions	4459	145.02	153.	169.	169.	
Transportation and Travel	4460	3,457.76	5,970.	4,347.	4,347.	
TOTAL SERVICES AND SUPPLIES		29,075.64	36,173.	932,796.	784,796.	
FIXED ASSETS						
Equipment	4850	17,440.24	12,000.	43,353.	16,039.	
TOTAL FIXED ASSETS		17,440.24	12,000.	43,353.	16,039.	
GRAND TOTAL - GROSS		129,563.10	149,173.	1,094,087.	932,045.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	46,390.67	39,660.	56,661.	220,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		46,390.67	39,660.	56,661.	220,000.	
GRAND TOTAL - NET		83,172.43	109,513.	1,037,426.	712,045.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	340,344.18	341,529.	341,387.	302,033.	
Miscellaneous	4464-1		658.	800.	2,500.	
TOTAL SERVICES AND SUPPLIES		340,344.18	342,187.	342,187.	304,533.	
GRAND TOTAL		340,344.18	342,187.	342,187.	304,533.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPENSATION INSURANCE - 171
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	309,417.06	361,510.	335,313.	336,813.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4471)		13,678.48	14,000.	14,000.	14,000.	Road
Services and Supplies - Library (780-4471)		777.77	900.	1,043.	1,043.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		14,456.25	14,900.	15,043.	15,043.	
GRAND TOTAL - NET		294,960.81	346,610.	320,270.	321,770.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIRE INSURANCE - 172
CLASSIFICATION FUNCTION: General Insurance
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED (X) 1970-71	REQUESTED (X) RECOMMENDED ( ) 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472	78,081.00	-0-	7,750.	7,750.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4472)				750.	750.	Road
Services and Supplies - Library (780-4472)		1,000.00	-0-	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,000.00	-0-	750.	750.	
GRAND TOTAL - NET		77,081.00	-0-	7,000.	7,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	285,489.00	325,392.	434,037.	434,037.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4470)		20,644.00	20,643.	26,650.	26,650.	Road
Services and Supplies - Library (780-4470)		321.00	326.	450.	450.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		20,965.00	20,969.	27,100.	27,100.	
GRAND TOTAL - NET		264,524.00	304,423.	406,937.	406,937.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	2,448.00	2,369.	22,186.	22,186.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4474)		431.00	910.	1,376.	1,376.	Road
Services and Supplies - Library (780-4474)				160.	160.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		431.00	910.	1,536.	1,536.	
GRAND TOTAL - NET		2,017.00	1,459.	20,650.	20,650.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	6,360,794.04	7,612,000.	7,908,175.	8,313,752.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4125)		191,754.99	221,300.	258,547.	277,535.	Road
Salaries and Employee Benefits - Library (780-4125)		65,971.90	81,500.	85,930.	85,930.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		257,726.89	302,800.	344,477.	363,465.	
GRAND TOTAL - NET		6,103,067.15	7,309,200.	7,563,698.	7,950,287.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F.I.C.A. Retirement Funds	4126	2,050,200.56	2,377,423.	2,510,861.	2,517,072.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employees' Benefits - Road (509-4126)		54,798.43	58,535.	91,510.	91,510.	Road
Salaries and Employees' Benefits - Library (780-4126)		27,398.36	32,650.	36,618.	36,618.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		82,196.79	91,185.	128,128.	128,128.	
GRAND TOTAL - NET		1,968,003.77	2,286,238.	2,382,733.	2,388,944.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	305,559.68	595,490.	989,105.	1,017,401.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4128)		9,380.00	17,380.	34,920.	34,920.	Road
Salaries and Employee Benefits - Library (780-4128)		3,520.00	7,860.	13,945.	13,945.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12,900.00	25,240.	48,865.	48,865.	
GRAND TOTAL - NET		292,659.68	570,250.	940,240.	968,536.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MISCELLANEOUS EXPENSE - 199
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
OTHER CHARGES						
Miscellaneous Expense	4699	6,485.34	6,500.	12,350.	14,850.	
TOTAL OTHER CHARGES		6,485.34	6,500.	12,350.	14,850.	
GRAND TOTAL		6,485.34	6,500.	12,350.	14,850.	

Function No. 2

Public Protection $33,212,479.00

Judicial

Public Protection

Detention and Correction

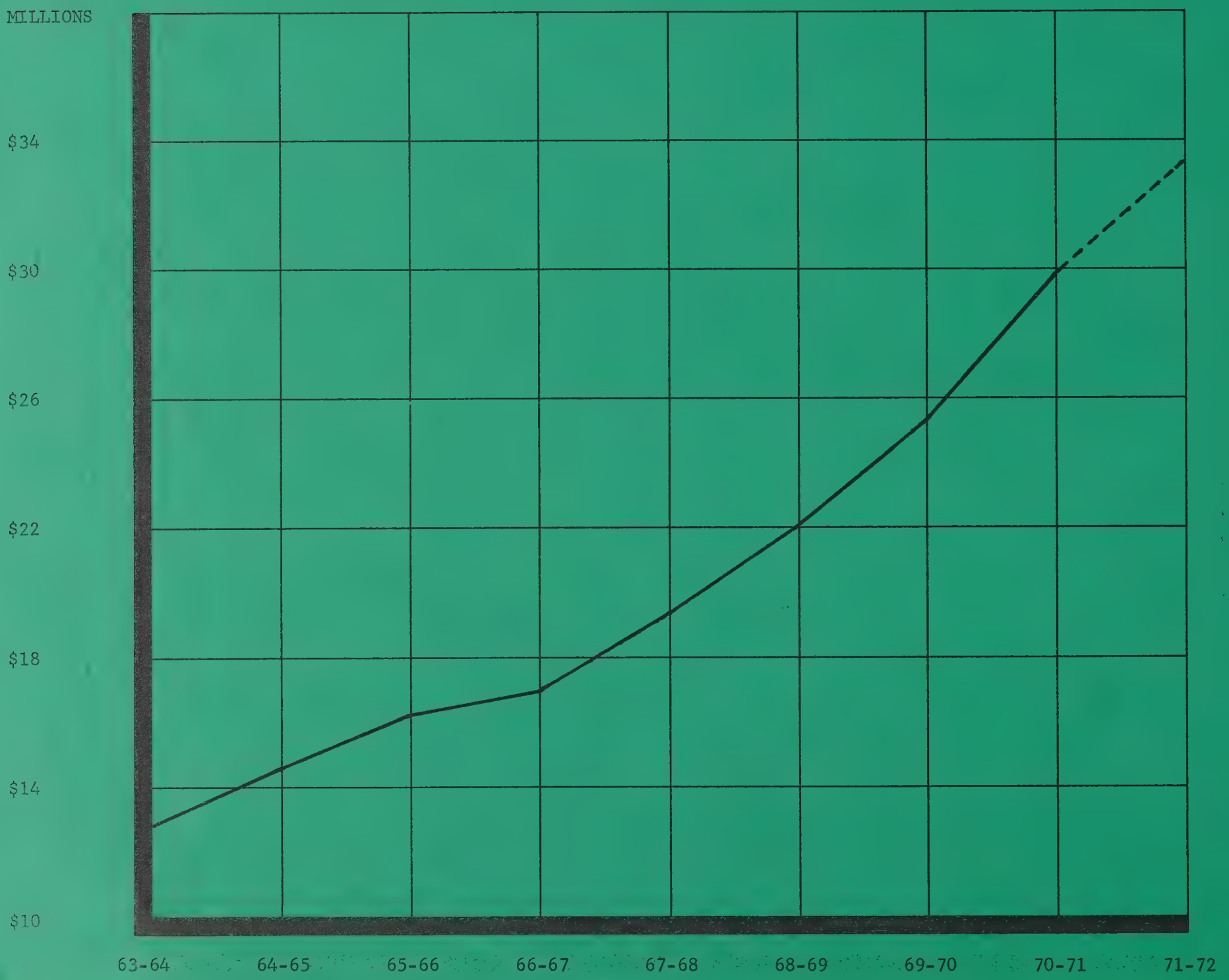
Fire Protection

Protective Inspection

Other Protection

FUNCTION 2

PUBLIC PROTECTION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: SUPERIOR COURTS - 200

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		694,617.15	737,400.	824,040.	827,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	42,249.97	54,000.	46,000.	40,000.	
Maintenance of Equipment	4451	1,060.83	750.	800.	800.	
Maintenance - Electronic Equipment	4452		100.	750.	750.	
Communications	4454	6,141.56	6,000.	6,600.	6,600.	
Jury and Witness Expense	4456	343,913.12	340,600.	345,000.	345,000.	
Transportation and Travel	4460	6,129.39	10,000.	16,021.	11,222.	
Publications and Legal Notices	4462	785.83	1,140.	1,100.	1,100.	
Professional and Specialized Services	4465	317,451.62	396,800.	394,000.	394,000.	
Data Processing Services	4466	2,663.75	1,700.	2,400.	2,160.	
Rents and Leases - Equipment	4476	143.52	200.	450.	200.	
TOTAL SERVICES AND SUPPLIES		720,539.59	811,290.	813,121.	801,832.	
FIXED ASSETS						
Equipment	4850	7,585.50	46,410.	10,221.	3,626.	
TOTAL FIXED ASSETS		7,585.50	46,410.	10,221.	3,626.	
GRAND TOTAL		1,422,742.24	1,595,100.	1,647,382.	1,632,458.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CLERK - 202
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		755,049.61	832,100.	851,165.	882,585.	
SERVICES AND SUPPLIES						
Office Expense	4442	35,796.99	38,000.	42,425.	41,082.	
Maintenance of Equipment	4451	1,904.37	2,000.	2,131.	2,131.	
Memberships, Dues, and Subscriptions	4459		45.	95.	95.	
Transportation and Travel	4460	2,136.00	2,455.	2,340.	2,310.	
Publications and Legal Notices	4462			50.	-0-	
Professional and Specialized Services:						
Data Processing Services	4466	13,302.42	13,800.	16,900.	16,900.	
Insurance:						
Other Insurance and Surety Bonds	4474	88.00	88.	88.	88.	
Rents and Leases - Equipment	4476	5,919.81	5,600.	3,355.	3,355.	
Rents and Leases - Land, Structures, and Improvements	4477	230.00	230.	260.	260.	
TOTAL SERVICES AND SUPPLIES		59,377.59	62,218.	67,644.	66,221.	
FIXED ASSETS						
Equipment	4850	3,298.62	3,000.	3,407.	584.	
TOTAL FIXED ASSETS		3,298.62	3,000.	3,407.	584.	
GRAND TOTAL		817,725.82	897,318.	922,216.	949,390.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - 205
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1969-70	1970-71	1971-72	1971-72	
SALARIES AND EMPLOYEES' BENEFITS		1,511,297.75	1,808,900.	1,993,253.	2,025,856.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,838.78	28,000.	29,000.	27,600.	
Maintenance of Equipment	4451	2,113.53	2,750.	2,750.	2,750.	
Maintenance - Electronic Equipment	4452	1,001.00	1,000.	1,400.	1,100.	
Communications	4454	19,319.93	22,500.	100.	100.	
Jury and Witness Expense	4456			17,150.	150.	
Memberships, Dues, and Subscriptions	4459	225.00	250.	250.	250.	
Transportation and Travel	4460	26,131.38	30,200.	51,999.	42,155.	
Special Departmental Expense	4464	14,723.72	15,500.	25,000.	25,000.	
Professional and Specialized Services	4465	24,000.51	25,000.	24,000.	25,000.	
Data Processing Services	4466			7,752.	7,752.	
Insurance:						
Other Insurance and Surety Bonds	4474	26.00	26.	26.	26.	
Rents and Leases - Equipment	4476	13,477.86	14,400.	12,100.	12,100.	
TOTAL SERVICES AND SUPPLIES		122,857.71	139,626.	171,527.	143,983.	
FIXED ASSETS						
Equipment	4850	8,345.09	13,600.	10,143.	5,236.	
TOTAL FIXED ASSETS		8,345.09	13,600.	10,143.	5,236.	
GRAND TOTAL		1,642,500.55	1,962,126.	2,174,923.	2,175,075.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC DEFENDER - 207
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		673,846.90	971,730.	1,370,016.	1,269,276.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,081.25	12,800.	14,100.	14,100.	
Maintenance of Equipment	4451	433.64	725.	1,399.	1,335.	
Maintenance - Electronic Equipment	4452		50.	-0-	-0-	
Communications	4454	151.70	180.	175.	175.	
Jury and Witness Expense	4456	110.00	100.	2,200.	200.	
Transportation and Travel	4460	21,458.54	24,800.	42,007.	41,007.	
Special Departmental Expense	4464	483.82	700.	800.	560.	
Professional and Specialzied Services	4465	6,280.63	7,150.	8,000.	7,200.	
Rents and Leases - Equipment	4476			200.	-0-	
TOTAL SERVICES AND SUPPLIES		37,999.58	46,505.	68,881.	64,577.	
FIXED ASSETS						
Equipment	4850	4,874.92	11,700.	10,551.	4,735.	
TOTAL FIXED ASSETS		4,874.92	11,700.	10,551.	4,735.	
GRAND TOTAL		716,721.40	1,029,935.	1,449,448.	1,338,588.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GRAND JURY - 209
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SERVICES AND SUPPLIES						
Office Expense	4442	1,026.41	1,250.	1,500.	1,500.	
Jury and Witness Expense	4456	6,911.12	8,400.	7,000.	7,000.	
Professional and Specialized Services	4465	56,186.69	33,650.	35,000.	35,000.	
TOTAL SERVICES AND SUPPLIES		64,124.22	43,300.	43,500.	43,500.	
GRAND TOTAL		64,124.22	43,300.	43,500.	43,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		95,955.58	101,000.	104,498.	110,063.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,873.83	6,800.	6,285.	6,285.	
Maintenance of Equipment	4451	122.98	145.	154.	154.	
Communications	4454	1,146.27	1,458.	1,260.	1,260.	
Jury and Witness Expense	4456	1,230.23	5,500.	10,350.	10,350.	
Transportation and Travel	4460	455.33	475.	551.	466.	
Professional and Specialized Services	4465	13,732.10	16,250.	17,200.	17,200.	
Data Processing Services	4466	195.38	100.	200.	200.	
Rents and Leases - Equipment	4476		745.	720.	720.	
TOTAL SERVICES AND SUPPLIES		22,756.12	31,473.	36,720.	36,635.	
FIXED ASSETS						
Equipment	4850	280.25	-0-	310.	310.	
TOTAL FIXED ASSETS		280.25	-0-	310.	310.	
GRAND TOTAL		118,991.95	132,473.	141,528.	147,008.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		277,546.38	322,000.	363,034.	371,805.	
SERVICES AND SUPPLIES						
Office Expense	4442	13,324.12	22,000.	22,600.	22,400.	
Maintenance of Equipment	4451	432.19	650.	682.	682.	
Communications	4454	6,897.63	7,840.	7,400.	7,300.	
Jury and Witness Expense	4456	7,627.88	26,000.	34,575.	34,450.	
Transportation and Travel	4460	1,344.06	1,650.	2,573.	1,719.	
Professional and Specialized Services	4465	51,702.12	55,000.	57,000.	57,000.	
Data Processing Services	4466	45,407.45	50,500.	50,500.	50,500.	
Rents and Leases - Equipment	4476	176.40	785.	4,168.	4,168.	
TOTAL SERVICES AND SUPPLIES		126,911.85	164,425.	179,498.	178,219.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	248.80	250.	250.	-0-	
TOTAL OTHER CHARGES		248.80	250.	250.	-0-	
FIXED ASSETS						
Equipment	4850	923.88	20,490.	11,360.	1,303.	
TOTAL FIXED ASSETS		923.88	20,490	11,360.	1,303.	
GRAND TOTAL		405,630.91	507,165.	554,142.	551,327.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		167,500.96	182,400.	187,926.	188,320.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,709.51	10,500.	11,300.	11,200.	
Maintenance of Equipment	4451	382.91	325.	418.	418.	
Jury and Witness Expense	4456	12,284.40	22,000.	42,120.	40,420.	
Transportation and Travel	4460	2,466.62	4,000.	3,386.	2,045.	
Professional and Specialized Services	4465	16,934.66	20,000.	22,500.	22,500.	
Data Processing Services	4466	141.64	2,750.	2,400.	2,400.	
Rents and Leases - Equipment	4476	68.61	900.	1,400.	1,470.	
TOTAL SERVICES AND SUPPLIES		41,988.35	60,475.	83,524.	80,453.	
FIXED ASSETS						
Equipment	4850	77.81	740.	10,164.	10,070.	
TOTAL FIXED ASSETS		77.81	740.	10,164.	10,070.	
GRAND TOTAL		209,567.12	243,615.	281,614.	278,843.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LIVERMORE MUNICIPAL COURT - 213
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		50,737.65	81,710.	101,361.	101,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,922.30	5,400.	5,050.	5,050.	
Maintenance of Equipment	4451	52.00	100.	140.	140.	
Communications	4454	1,875.10	2,540.	2,000.	2,000.	
Jury and Witness Expense	4456	176.90	330.	1,000.	1,000.	
Transportation and Travel	4460	99.93	350.	1,954.	1,305.	
Professional and Specialized Services	4465	1,781.65	5,000.	17,200.	12,800.	
Data Processing Services	4466			2,400.	2,400.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		8,917.88	13,720.	29,744.	24,695.	
FIXED ASSETS						
Equipment	4850	1,906.99	50.	1,671.	1,416.	
TOTAL FIXED ASSETS		1,906.99	50.	1,671.	1,416.	
GRAND TOTAL		61,562.52	95,480.	132,776.	127,311.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,079,031.83	1,238,500.	1,330,855.	1,388,400.	
SERVICES AND SUPPLIES						
Office Expense	4442	45,516.72	79,000.	87,900.	76,100.	
Maintenance of Equipment	4451	1,811.45	2,400.	3,100.	2,900.	
Communications	4454	310.17	500.	800.	1,300.	
Jury and Witness Expense	4456	34,013.66	60,000.	107,750.	107,750.	
Transportation and Travel	4460	4,222.22	8,030.	10,343.	6,623.	
Professional and Specialized Services	4465	73,658.09	102,500.	109,400.	112,560.	
Data Processing Services	4466	170,487.10	178,500.	193,810.	163,810.	
Rents and Leases - Equipment	4476	179.55	195.	23,300.	200.	
TOTAL SERVICES AND SUPPLIES		330,198.96	431,125.	536,403.	471,243.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	26,018.74	39,300.	20,000.	-0-	
TOTAL OTHER CHARGES		26,018.74	39,300.	20,000.	-0-	
FIXED ASSETS						
Equipment	4850	4,769.77	41,000.	40,680.	27,349.	
TOTAL FIXED ASSETS		4,769.77	41,000.	40,680.	27,349.	
GRAND TOTAL		1,440,019.30	1,749,925.	1,927,938.	1,886,992.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		392,599.53	452,200.	468,392.	481,790.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,180.39	24,500.	25,000.	25,000.	
Maintenance of Equipment	4451	514.19	700.	944.	944.	
Communications	4454	1,227.23	1,850.	2,400.	2,100.	
Jury and Witness Expense	4456	14,464.25	45,000.	52,000.	52,000.	
Transportation and Travel	4460	1,574.42	2,000.	5,117.	3,257.	
Professional and Specialized Services	4465	59,266.16	65,000.	75,000.	65,000.	
Data Processing Services	4466	6,016.63	8,750.	44,680.	44,680.	
Rents and Leases - Equipment	4476	179.55	208.	189.	189.	
TOTAL SERVICES AND SUPPLIES		105,422.82	148,008	205,330.	193,170.	
FIXED ASSETS						
Equipment	4850	19,514.12	2,117.	12,792.	11,891.	
TOTAL FIXED ASSETS		19,514.12	2,117.	12,792.	11,891.	
GRAND TOTAL		517,536.47	602,325.	686,514.	686,851.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLEASANTON JUSTICE COURT - 219
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		39,749.69	43,100.	43,388.	35,698.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,818.01	2,900.	2,500.	2,500.	
Maintenance of Equipment	4451	196.68	156.	156.	88.	
Communications	4454	1,178.81	1,200.	1,300.	1,200.	
Jury and Witness Expense	4456	278.55	750.	675.	675.	
Professional and Specialized Services	4465	3,332.46	3,700.	3,750.	3,750.	
Data Processing Services	4466	39.13	50.	50.	50.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		7,853.64	8,766.	8,441.	8,273.	
FIXED ASSETS						
Equipment	4850	525.94	-0-	-0-	-0-	
TOTAL FIXED ASSETS		525.94	-0-	-0-	-0-	
GRAND TOTAL		48,129.27	51,866.	51,829.	43,971.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF- 220
(Includes Constables and Marshals)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [X] 1970-71	REQUESTED [ ] RECOMMENDED [X] 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		3,029,673.39	3,984,200.	4,305,200.	4,270,757.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	26,836.55	30,750.	44,250.	42,250.	
Household Expense	4432	694.80	900.	900.	900.	
Office Expense	4442	27,698.51	31,000.	31,300.	31,318.	
Medical, Dental, and Laboratory Supplies	4444	2,159.78	2,650.	3,750.	3,750.	
Small Tools and Instruments	4446		300.	600.	600.	
Maintenance of Equipment	4451	4,105.02	6,100.	5,470.	5,470.	
Maintenance - Electronic Equipment	4452	22,380.24	18,000.	17,900.	16,900.	
Communications	4454	58,674.61	62,200.	-0-	-0-	
Transportation and Travel	4460	187,429.85	239,000.	399,534.	362,644.	
Special Departmental Expense	4464	12,599.74	20,000.	23,051.	22,720.	
Contingency	4464-C	156,947.09	210,000.	209,400.	169,400.	
Professional and Specialized Services	4465		500.	500.	500.	
Data Processing Services	4466	347,158.59	383,260.	431,400.	431,400.	
Insurance:						
Other Insurance and Surety Bonds	4474	133.00	125.	325.	325.	
Rents and Leases - Equipment	4476	14,854.33	18,350.	19,132.	19,132.	
TOTAL SERVICES AND SUPPLIES		861,692.13	1,023,135.	1,188,578.	1,107,375.	
OTHER CHARGES						
Care of Prisoners	4566				20,250.	
TOTAL OTHER CHARGES					20,250.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF - 220
CLASSIFICATION (Includes Constables and Marshals)
FUNCTION: Public Protection
ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE A

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 71			
FIXED ASSETS						
Equipment	4850	15,967.26	46,040.	111,542.	40,592.	
TOTAL FIXED ASSETS		15,967.26	46,040.	111,542.	40,592.	
GRAND TOTAL - GROSS		3,907,332.78	5,053,435.	5,005,320.	5,438,914.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		127,218.	132,346.	138,722.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			127,218.	132,346.	138,722.	
GRAND TOTAL - NET		3,907,332.78	4,926,217.	5,532,974.	5,300,192.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		275,405.72	310,500.	300,962.	301,875.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	481.84	600.	2,700.	2,400.	
Household Expense	4432	1,953.56	2,975.	1,900.	1,900.	
Laundry Service and Supplies	4436	221.13	250.	300.	300.	
Food	4440	38,121.29	37,040.	36,000.	36,000.	
Office Expense	4442	992.98	800.	650.	550.	
Medical, Dental, and Laboratory Supplies	4444	616.83	1,050.	-0-	-0-	
Small Tools and Instruments	4446	60.64	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	287.52	300.	300.	300.	
Maintenance of Equipment	4451	233.10	350.	394.	394.	
Maintenance - Electronic Equipment	4452	342.21	160.	168.	168.	
TOTAL SERVICES AND SUPPLIES		43,311.10	43,600.	42,487.	42,087.	
FIXED ASSETS						
Equipment	4850		800.	650.	380.	
TOTAL FIXED ASSETS			800.	650.	380.	
GRAND TOTAL		318,716.82	354,900.	344,099.	344,342.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,760,042.87	2,270,800.	2,748,817.	2,595,638.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	12,863.56	13,300.	15,100.	13,300.	
Clothing and Personal Supplies	4417	49,142.65	70,000.	93,330.	93,330.	
Household Expense	4432	45,685.75	55,000.	73,390.	65,689.	
Laundry Service and Supplies	4436	3,623.94	4,800.	4,900.	4,900.	
Food	4440	530,985.46	549,000.	556,042.	556,042.	
Office Expense	4442	8,492.86	11,000.	11,390.	11,390.	
Medical, Dental, and Laboratory Supplies	4444	10,762.22	2,850.	-0-	-0-	
Pharmaceuticals	4445		14,500.	-0-	-0-	
Small Tools and Instruments	4446	2,973.59	2,850.	3,400.	3,360.	
Maintenance - Structures, Improvements, and Grounds	4450	26,618.52	38,100.	92,756.	47,971.	
Maintenance of Equipment	4451	6,615.04	8,360.	8,580.	8,580.	
Maintenance - Electronic Equipment	4452	1,539.87	2,350.	1,400.	1,256.	
Utilities	4453	124,989.90	152,000.	171,440.	171,440.	
Communications	4454	12,798.49	16,400.	-0-	-0-	
Memberships, Dues, and Subscriptions	4459	25.00	25.	25.	25.	
Transportation and Travel	4460	52,707.05	59,400.	82,126.	79,578.	
Special Departmental Expense	4464	198.39	200.	1,750.	384.	
Professional and Specialized Services	4465	49,283.36	60,140.	12,731.	12,731.	
Rents and Leases - Equipment	4476	2,471.64	450.	425.	425.	
TOTAL SERVICES AND SUPPLIES		941,777.29	1,060,725.	1,128,785.	1,070,401.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 74			
FIXED ASSETS						
Equipment	4850	5,990.68	48,700.	256,583.	89,625.	
TOTAL FIXED ASSETS		5,990.68	48,700.	256,583.	89,625.	
GRAND TOTAL - GROSS		2,707,810.84	3,380,225.	4,134,185.	3,755,664.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Self-Produced Materials and Supplies Transferred	4930	63,237.11	61,300.	62,000.	62,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		63,237.11	61,300.	62,000.	62,000.	
GRAND TOTAL - NET		2,644,573.73	3,318,925.	4,072,185.	3,693,664.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1968

UNIT TITLE: WORK FURLOUGH - 237
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7/1/71	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS					113,034.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417				6,000.	
Household Expense	4432				10,000.	
Laundry Service and Supplies	4436				8,000.	
Food	4440				40,000.	
Office Expense	4442				2,000.	
Maintenance - Structures, Improvements, and Grounds	4450				3,000.	
Utilities	4453				3,000.	
Communications	4454				1,500.	
Transportation and Travel	4460				3,320.	
Special Departmental Expense	4464				3,000.	
TOTAL SERVICES AND SUPPLIES					79,820.	
FIXED ASSETS						
Equipment	4850				103,697.	
TOTAL FIXED ASSETS					103,697.	
GRAND TOTAL					296,551.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL SERVICES - DETENTION FACILITIES - 238
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS			34,350.	238,000.	250,100.	
SERVICES AND SUPPLIES						
Office Expense	4442		100.	800.	800.	
Medical, Dental, and Laboratory Supplies	4444		2,300.	15,240.	15,240.	
Pharmaceuticals	4445	NEW PROGRAM 3/30/71	4,600.	24,250.	24,250.	
Maintenance of Equipment	4451		3,650.	380.	380.	
Transportation and Travel	4460		275.	260.	260.	
Professional and Specialized Services	4465		13,325.	87,465.	104,611.	
TOTAL SERVICES AND SUPPLIES			24,250.	128,395.	145,541.	
FIXED ASSETS						
Equipment	4850		270.	-0-	-0-	
TOTAL FIXED ASSETS			270.	-0-	-0-	
GRAND TOTAL			58,870.	366,395.	395,641.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PRE-TRIAL RELEASE PROGRAM - 239
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION New Department 7/1/71	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS					77,530.	
SERVICES AND SUPPLIES						
Office Expense	4442				1,025.	
Maintenance of Equipment	4451				145.	
Communications	4454				2,250.	
Transportation and Travel	4460				3,960.	
Rents and Leases - Land, Structures, and Improvements	4477				8,800.	
TOTAL SERVICES AND SUPPLIES					16,180.	
FIXED ASSETS						
Equipment	4850				5,792.	
TOTAL FIXED ASSETS					5,792.	
GRAND TOTAL					99,502.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: PROBATION OFFICER - 240
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		4,072,922.27	4,900,000.	5,195,107.	5,221,945.	
SERVICES AND SUPPLIES						
Office Expense	4442	56,302.54	66,000.	76,826.	76,826.	
Maintenance of Equipment	4451	7,879.47	7,000.	8,076.	8,076.	
Communications	4454	61,189.50	68,000.	64,790.	64,790.	
Transportation and Travel	4460	107,089.78	120,800.	131,298.	130,778.	
Publications and Legal Notices	4462		27.	100.	100.	
Special Departmental Expense	4464	3,288.36	4,360.	4,660.	4,660.	
Professional and Specialized Services	4465	7,654.00	16,399.	23,855.	183,289.	
Data Processing Services	4466	93,714.86	122,000.	130,950.	117,855.	
Rents and Leases - Equipment	4476	16,271.86	43,864.	39,559.	39,559.	
TOTAL SERVICES AND SUPPLIES		353,390.37	448,450.	480,114.	625,933.	
FIXED ASSETS						
Equipment	4850	19,987.22	23,127.	31,323.	15,588.	
TOTAL FIXED ASSETS		19,987.22	23,127.	31,323.	15,588.	
GRAND TOTAL - GROSS		4,446,299.86	5,371,577.	5,706,544.	5,863,466.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	1,500.00	1,500.	2,401.	2,401.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,500.00	1,500.	2,401.	2,401.	
GRAND TOTAL - NET		4,444,799.86	5,370,077.	5,704,143.	5,861,065.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		957,058.03	896,000.	892,918.	937,804.	
SERVICES AND SUPPLIES						
Household Expense	4432	9,994.19	10,800.	11,478.	11,478.	
Office Expense	4442	3,176.04	4,450.	4,707.	4,707.	
Maintenance of Equipment	4451	2,381.59	1,800.	1,802.	1,802.	
Utilities	4453	5,191.01	7,650.	7,846.	7,846.	
Communications	4454	11,351.03	13,150.	13,043.	13,043.	
Transportation and Travel	4460	25,316.53	27,200.	31,826.	31,826.	
Special Departmental Expenses	4464	7,779.32	2,736.	7,014.	7,014.	
Professional and Specialized Services	4465	18,775.00	21,500.	131,888.	131,888.	
Rents and Leases - Equipment	4476	3,635.84	3,347.	3,331.	3,331.	
Rents and Leases - Land, Structures, and Improvements	4477	46,259.11	44,160.	44,400.	44,400.	
Leased Property Maintenance and Improvements	4480	15,006.67	3,000.	3,016.	3,016.	
TOTAL SERVICES AND SUPPLIES		148,866.33	139,793.	260,351.	260,351.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	957.00	500.	1,500.	1,500.	
TOTAL OTHER CHARGES		957.00	500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	2,611.55	1,215.	339.	339.	
TOTAL FIXED ASSETS		2,611.55	1,215.	339.	339.	
GRAND TOTAL		1,109,492.91	1,037,508.	1,155,108.	1,199,994.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,799,126.01	1,946,000.	1,953,152.	2,003,697.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	18,077.31	21,890.	22,990.	22,990.	
Household Expense	4432	11,429.20	15,330.	12,862.	12,862.	
Laundry Service and Supplies	4436	27,425.57	33,600.	26,514.	30,074.	
Food	4440	180,933.98	145,600.	186,270.	182,898.	
Office Expense	4442	2,166.66	2,515.	2,368.	2,368.	
Medical, Dental, and Laboratory Supplies	4444	6,510.39	6,970.	-0-	-0-	
Small Tools and Instruments	4446	1,100.14	1,670.	1,457.	1,452.	
Maintenance - Structures, Improvements, and Grounds	4450	1,187.13	650.	800.	800.	
Maintenance of Equipment	4451	3,241.29	1,975.	3,144.	3,113.	
Maintenance - Electronic Equipment	4452	1,466.77	1,500.	644.	644.	
Transportation and Travel	4460	6,150.05	8,630.	12,218.	9,158.	
Special Departmental Expense	4464	2,978.74	3,350.	3,580.	3,580.	
Professional and Specialized Services	4465	21,931.80	27,180.	400.	400.	
TOTAL SERVICES AND SUPPLIES		284,599.03	270,860.	273,247.	270,339.	
FIXED ASSETS						
Equipment	4850	4,341.21	5,386.	3,542.	3,458.	
TOTAL FIXED ASSETS		4,341.21	5,386.	3,542.	3,458.	
GRAND TOTAL - GROSS		2,088,066.25	2,222,246.	2,229,941.	2,277,494.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	6,744.57	6,500.	11,123.	7,751.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6,744.57	6,500.	11,123.	7,751.	
GRAND TOTAL - NET		2,081,321.68	2,215,746.	2,218,818.	2,269,743.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOYS' CAMP - 245
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		217,013.21	247,300.	240,223.	251,290.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,859.76	5,800.	5,145.	5,145.	
Household Expense	4432	3,178.31	3,590.	3,390.	3,390.	
Laundry Service and Supplies	4436	8,184.29	8,100.	4,239.	4,239.	
Food	4440	33,532.75	32,500.	32,000.	32,000.	
Office Expense	4442	557.04	575.	600.	600.	
Medical, Dental, and Laboratory Supplies	4444	391.21	400.	400.	-0-	
Small Tools and Instruments	4446	266.15	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,311.04	1,630.	1,675.	1,401.	
Maintenance of Equipment	4451	1,055.13	1,600.	1,828.	1,828.	
Utilities	4453	6,883.70	7,030.	6,800.	6,800.	
Communications	4454	69.04	80.	70.	70.	
Transportation and Travel	4460	894.77	890.	1,476.	1,476.	
Special Departmental Expense	4464	2,293.68	2,400.	2,600.	2,600.	
Professional and Specialized Services	4465	5,300.60	5,500.	5,779.	1,045.	
TOTAL SERVICES AND SUPPLIES		68,777.47	70,395.	66,302.	60,894.	
FIXED ASSETS						
Equipment	4850		848.	1,599.	1,007	
TOTAL FIXED ASSETS			848.	1,599.	1,007.	
GRAND TOTAL		285,790.68	318,543.	308,124.	313,191.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	244,937.93	265,000.	264,114.	276,678.	
Wages - Juvenile Court Wards	4124	10,066.91	9,900.	11,100.	11,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		255,004.84	274,900.	275,214.	287,778.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	7,762.78	7,890.	8,302.	8,302.	
Household Expense	4432	3,566.36	3,800.	3,991.	3,991.	
Laundry Service and Supplies	4436	11,740.00	12,100.	6,725.	6,725.	
Food	4440	44,945.34	40,500.	47,409.	47,409.	
Office Expense	4442	1,152.42	880.	696.	696.	
Medical, Dental, and Laboratory Supplies	4444	990.51	800.	800.	-0-	
Small Tools and Instruments	4446	297.49	400.	400.	400.	
Maintenance - Structures, Improvements, and Grounds	4450	1,975.13	1,850.	2,720.	2,240.	
Maintenance of Equipment	4451	1,925.29	2,360.	2,442.	2,414.	
Maintenance - Electronic Equipment	4452	421.46	735.	234.	234.	
Utilities	4453	9,218.08	10,750.	9,470.	9,470.	
Communications	4454	69.48	80.	75.	75.	
Transportation and Travel	4460	6,448.78	6,055.	6,746.	6,746.	
Special Departmental Expense	4464	2,833.62	2,900.	2,955.	2,940.	
Professional and Specialized Services	4465	3,971,95.	5,300.	5,040.	1,385.	
TOTAL SERVICES AND SUPPLIES		97,318.69	96,400.	98,005.	93,027.	
FIXED ASSETS						
Equipment	4850		1,370.	5,325.	4,121.	
TOTAL FIXED ASSETS			1,370.	5,325.	4,121.	
GRAND TOTAL		352,323.53	372,670.	378,544.	384,926.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	253,948.99	273,710.	327,183.	298,122.	
Wages - Juvenile Court Wards	4124	721.75	730.	2,110.	1,200.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		254,670.74	274,440.	329,293.	299,322.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,235.27	2,757.	3,770.	2,997.	
Household Expense	4432	2,840.51	3,200.	4,167.	3,328.	
Laundry Services and Supplies	4436	1,356.93	1,980.	2,497.	2,050.	
Food	4440	16,695.49	18,772.	24,660.	20,538.	
Office Expense	4442	484.04	500.	692.	482.	
Medical, Dental, and Laboratory Supplies	4444	929.70	821.	1,138.	-0-	
Maintenance - Structures, Improvements, and Grounds	4450	991.73	1,115.	1,267.	1,130.	
Maintenance of Equipment	4451	943.93	1,100.	1,291.	1,066.	
Utilities	4453	4,064.51	4,561.	5,891.	4,721.	
Communications	4454	200.67	260.	315.	210.	
Transportation and Travel	4460	330.72	565.	941.	941.	
Special Departmental Expense	4464	1,708.08	1,500.	2,823.	2,391.	
Professional and Specialized Services	4465	5,830.95	5,000.	6,202.	152.	
TOTAL SERVICES AND SUPPLIES		38,612.53	42,131.	55,654.	40,006.	
FIXED ASSETS						
Equipment	4850	387.24	768.	1,307.	1,107.	
TOTAL FIXED ASSETS		387.24	768.	1,307.	1,107.	
GRAND TOTAL		293,670.51	317,339.	386,254.	340,435.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	108,511.90	95,000.	90,000.	90,000.	
TOTAL OTHER CHARGES		108,511.90	95,000.	90,000.	90,000.	
GRAND TOTAL		108,511.90	95,000.	90,000.	90,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GROUP HOMES - 249
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	29,564.14	32,165.	32,232.	33,843.	
Wages - Juvenile Court Wards	4124	963.50	1,000.	1,000.	1,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		30,527.64	33,165.	33,232.	34,843.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,054.48	2,156.	2,264.	2,264.	
Household Expense	4432	257.03	300.	352.	352.	
Laundry Service and Supplies	4436	146.17	200.	200.	200.	
Food	4440	2,774.34	2,850.	2,917.	2,917.	
Office Expense	4442	73.98	95.	76.	76.	
Medical, Dental, and Laboratory Supplies	4444	36.63	40.	44.	44.	
Maintenance - Structures, Improvements, and Grounds	4450	1.54	50.	200.	200.	
Maintenance of Equipment	4451	16.61	150.	150.	150.	
Utilities	4453	637.33	843.	765.	765.	
Communications	4454	457.58	350.	325.	325.	
Transportation and Travel	4460	480.00	518.	480.	480.	
Special Departmental Expense	4464	140.16	150.	225.	225.	
Professional and Specialized Services	4465	234.00	200.	470.	270.	
Rents and Leases - Land, Structures, and Improvements	4477	6,166.48	5,147.	5,246.	5,246.	
Leased Property Maintenance and Improvements	4480		1,845.	270.	270.	
TOTAL SERVICES AND SUPPLIES		13,476.33	14,894.	13,984.	13,784.	
FIXED ASSETS						
Equipment	4850	817.52	600.	325.	325.	
TOTAL FIXED ASSETS		817.52	600.	325.	325.	
GRAND TOTAL		44,821.49	48,659.	47,541.	48,952.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		245,308.99	267,988.	271,373.	289,082.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,099.44	4,300.	4,800.	4,800.	
Household Expense	4432	35.83	35.	35.	35.	
Office Expense	4442	1,496.61	1,655.	2,480.	2,480.	
Medical, Dental, and Laboratory Supplies	4444	39.18	50.	60.	60.	
Small Tools and Instruments	4446	199.61	220.	220.	220.	
Maintenance of Equipment	4451	95.03	160.	185.	185.	
Utilities	4453	97.60	100.	120.	120.	
Communications	4454	513.03	470.	580.	580.	
Transportation and Travel	4460	17,379.21	20,100.	23,831.	23,831.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	152.25	150.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		24,117.79	27,250.	32,321.	32,321.	
FIXED ASSETS						
Equipment	4850	261.05	62.	275.	275.	
TOTAL FIXED ASSETS		261.05	62.	275.	275.	
GRAND TOTAL		269,687.83	295,300.	303,969.	321,678.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		203,468.71	232,150.	257,087.	255,297.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,298.77	1,650.	2,950.	2,950.	
Maintenance of Equipment	4451	120.00	150.	183.	183.	
Memberships, Dues, and Subscriptions	4459	360.00	390.	390.	390.	
Transportation and Travel	4460	9,858.64	10,000.	17,330.	17,070.	
Special Departmental Expense	4464	979.45	5,500.	1,016.	716.	
TOTAL SERVICES AND SUPPLIES		12,616.86	17,690.	21,869	21,309.	
FIXED ASSETS						
Equipment	4850	1,722.20	-0-	1,162.	484.	
TOTAL FIXED ASSETS		1,722.20	-0-	1,162.	484.	
GRAND TOTAL - GROSS		217,807.77	249,840.	280,118.	277,090.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	12.56	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12.56	-0-	-0-	-0-	
GRAND TOTAL - NET		217,795.21	249,840.	280,118.	277,090.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		187,779.74	188,300.	215,647.	212,975.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	49.90	68.	68.	68.	
Office Expense	4442	2,784.24	1,140.	1,065.	1,040.	
Small Tools and Instruments	4446	300.36	500.	525.	525.	
Maintenance of Equipment	4451	809.61	300.	330.	330.	
Transportation and Travel	4460	14,636.26	15,000.	21,193.	21,151.	
Special Departmental Expense	4464	815.04	1,150.	1,500.	1,450.	
Professional and Specialized Services	4465	654.00	1,100.	975.	975.	
TOTAL SERVICES AND SUPPLIES		20,049.41	19,258.	25,656.	25,539.	
FIXED ASSETS						
Equipment	4850	418.41	968.	915.	-0-	
TOTAL FIXED ASSETS		418.41	968.	915.	-0-	
GRAND TOTAL - GROSS		208,247.56	208,526.	242,218.	238,514.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	31.50	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		31.50	-0-	-0-	-0-	
GRAND TOTAL - NET		208,216.06	208,526.	242,218.	238,514.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL DEFENSE - 270 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		102,681.23	116,950.	110,386.	116,322.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,680.67	4,900.	4,500.	4,500.	
Household Expense	4432	159.60	200.	200.	200.	
Food	4440	372.26	400.	400.	400.	
Office Expense	4442	3,690.22	4,400.	4,400.	4,400.	
Maintenance - Structures, Improvements, and Grounds	4450	1,138.71	730.	1,190.	870.	
Maintenance of Equipment	4451	1,535.41	1,500.	2,948.	2,848.	
Maintenance - Electronic Equipment	4452	3,373.37	2,000.	2,708.	2,588.	
Utilities	4453	1,865.84	1,550.	2,150.	2,150.	
Communications	4454	5,848.99	5,900.	4,981.	4,981.	
Memberships, Dues, and Subscriptions	4459	62.50	115.	110.	110.	
Transportation and Travel	4460	14,934.59	14,400.	24,877.	24,877.	
Special Departmental Expense	4464	5,293.51	8,600.	2,890.	2,550.	
Contingency	4464-C			5,000.	5,000.	
Professional and Specialized Services	4465	115.95	115.	119.	119.	
Rents and Leases - Equipment	4476	134.50	190.	189.	189.	
TOTAL SERVICES AND SUPPLIES		41,206.12	45,000.	56,662.	55,782.	
FIXED ASSETS						
Equipment	4850	3,227.26	2,000.	6,033.	4,398.	
TOTAL FIXED ASSETS		3,227.26	2,000.	6,033.	4,398.	
GRAND TOTAL - GROSS		147,114.61	163,950.	173,081.	176,502.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL DEFENSE - 270 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 90			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	38.20	-0-	-0-	660.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		38.20	-0-	-0-	660.	
GRAND TOTAL - NET		147,076.41	163,950.	173,081.	175,842.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		365,036.54	463,000.	474,449.	493,586.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	57.75	40.	40.	40.	
Household Expense	4432	244.14	130.	200.	200.	
Laundry Service and Supplies	4436	779.20	860.	904.	904.	
Office Expense	4442	4,540.71	5,600.	5,670.	5,670.	
Medical, Dental, and Laboratory Supplies	4444	847.86	880.	815.	815.	
Maintenance of Equipment	4451	1,255.11	1,400.	1,450.	1,450.	
Maintenance - Electronic Equipment	4452	435.21	400.	792.	792.	
Jury and Witness Expense	4456			200.	100.	
Memberships, Dues, and Subscriptions	4459	50.00	60.	60.	60.	
Transportation and Travel	4460	8,513.94	12,500.	29,305.	16,965.	
Publications and Legal Notices	4462	1,005.00	1,100.	1,100.	1,100.	
Special Departmental Expense	4464	55.99	50.	50.	50.	
Professional and Specialized Services	4465	73,946.88	93,000.	103,650.	103,650.	
Insurance:						
Other Insurance and Surety Bonds	4474	218.00	367.	568.	568.	
Rents and Leases - Equipment	4476	772.25	683.	755.	755.	
TOTAL SERVICES AND SUPPLIES		92,722.04	117,070.	145,559.	133,119.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	2,660.12	3,150.	5,000.	4,000.	
TOTAL OTHER CHARGES		2,660.12	3,150.	5,000.	4,000.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 92			
FIXED ASSETS						
Equipment	4850	1,766.10	2,423.	12,514.	930.	
TOTAL FIXED ASSETS		1,766.10	2,423.	12,514.	930.	
GRAND TOTAL - GROSS		462,184.80	585,643.	637,522.	631,635.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940			92,678.	92,678.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				92,678.	92,678.	
GRAND TOTAL - NET		462,184.80	585,643.	544,844.	538,957.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANNING COMMISSION - 273
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		232,231.45	255,500.	279,207.	279,608.	
SERVICES AND SUPPLIES						
Office Expense	4442	8,789.00	10,000.	12,444.	11,090.	
Maintenance of Equipment	4451	411.16	483.	505.	505.	
Memberships, Dues, and Subscriptions	4459	460.00	460.	655.	655.	
Transportation and Travel	4460	6,005.31	5,500.	8,563.	8,368.	
Publications and Legal Notices	4462	3,930.76	4,500.	4,565.	4,500.	
Special Departmental Expense	4464	666.59	507.	656.	600.	
TOTAL SERVICES AND SUPPLIES		20,262.82	21,450.	27,388.	25,718.	
FIXED ASSETS						
Equipment	4850	34.64	640.	612.	612.	
TOTAL FIXED ASSETS		34.64	640.	612.	612.	
GRAND TOTAL		252,528.91	277,590.	307,207.	305,938.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		2,250.00	2,300.	2,300.	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	98.29	300.	275.	275.	
Memberships, Dues, and Subscriptions	4459		25.	50.	50.	
Transportation and Travel	4460	425.92	600.	724.	4,824.	
Publications and Legal Notices	4462	111.58	150.	150.	150.	
Professional and Specialized Services	4465	15,456.00	16,625.	17,364.	17,364.	
TOTAL SERVICES AND SUPPLIES		16,091.79	17,700.	18,563.	22,663.	
GRAND TOTAL		18,341.79	20,000.	20,863.	22,663.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: RECORDER - 275
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		214,257.04	224,300.	228,694.	238,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,642.18	25,900.	26,425.	26,425.	
Maintenance of Equipment	4451	1,438.37	1,264.	1,772.	1,772.	
Memberships, Dues, and Subscriptions	4459	20.00	50.	100.	100.	
Transportation and Travel	4460	1,158.35	1,200.	1,555.	1,555.	
Professional and Specialized Services	4465	4,381.68	2,745.	4,245.	4,245.	
Data Processing Services	4466	43,804.88	32,800.	53,200.	53,200.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Land, Structures, and Improvements	4477	709.31	706.	875.	875.	
TOTAL SERVICES AND SUPPLIES		75,189.77	64,700.	88,207.	88,207.	
FIXED ASSETS						
Equipment	4850	3,384.18	4,180.	9,508.	508.	
TOTAL FIXED ASSETS		3,384.18	4,180.	9,508.	508.	
GRAND TOTAL		292,830.99	293,180.	326,409.	327,415.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,540.00	7,100.	8,520.	3,520.	Fish and Game
Salaries and Wages	4120	224,751.16	273,400.	126,312.	135,502.	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		2,540.00 224,751.16	7,100. 273,400.	8,520. 126,312.	3,520. 135,502.	Fish and Game General
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,853.32	4,500.	1,632.	1,632.	
Household Expense	4432	5,535.47	6,000.	620.	620.	
Food	4440			100.	100.	
Office Expense	4442	1,316.19	1,500.	225.	225.	
Medical, Dental, and Laboratory Supplies	4444		50.	50.	50.	
Small Tools and Instruments	4446	247.21	275.	399.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	496.49	600.	300.	300.	
Maintenance of Equipment	4451	185.69	510.	600.	600.	
Maintenance - Electronic Equipment	4452	3,359.61	3,260.	1,074.	1,074.	
Utilities	4453	1,259.10	2,130.	1,380.	1,380.	
Communications	4454	995.22	643.	700.	-0-	
Memberships, Dues, and Subscriptions	4459		35.	25.	11.	
Transportation and Travel	4460	46,514.11	52,395.	21,235.	20,335.	
Special Departmental Expense	4464	2,493.12	8,100.	680.	680.	
Professional and Specialized Services	4465	43,018.58	47,018.	73,994.	63,722.	
TOTAL SERVICES AND SUPPLIES		107,274.11	127,016.	103,014.	90,929.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971 -72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 97			
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	1,886.00	1,962.	2,200.	-0-	
TOTAL OTHER CHARGES		1,886.00	1,962.	2,200.	-0-	
FIXED ASSETS						
Equipment	4850	227.11	2,872.	9,152.	2,125.	
TOTAL FIXED ASSETS		227.11	2,872.	9,152.	2,125.	
		2,540.00	7,100.	8,520.	3,520.	Fish and Game
GRAND TOTAL - GROSS		334,138.38	405,250.	240,678.	228,556.	General
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	106.52	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		106.52	-0-	-0-	-0-	
		2,540.00	7,100.	8,520.	3,520.	Fish and Game
GRAND TOTAL - NET		334,031.86	405,250.	240,678.	228,556.	General

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ANIMAL CONTROL - 282
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION Formerly included in Field Services	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS				207,403.	183,662.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			2,110.	1,810.	
Household Expense	4432			8,000.	8,000.	
Office Expense	4442			1,800.	1,800.	
Medical, Dental, and Laboratory Supplies	4444			84.	84.	
Small Tools and Instruments	4446			1,056.	1,056.	
Maintenance - Structures, Improvements, and Grounds	4450			2,284.	2,284.	
Maintenance of Equipment	4451			200.	200.	
Maintenance - Electronic Equipment	4452			1,056.	1,056.	
Utilities	4453			1,200.	1,200.	
Memberships, Dues, and Subscriptions	4459			25.	25.	
Transportation and Travel	4460			56,960.	46,976.	
Special Departmental Expenses	4464			10,606.	10,606.	
Professional and Specialized Services	4465			22,200.	12,200.	
TOTAL SERVICES AND SUPPLIES				107,581.	87,297.	
FIXED ASSETS						
Equipment	4850			1,805.	1,805.	
TOTAL FIXED ASSETS				1,805.	1,805.	
GRAND TOTAL				316,789.	272,764.	

Function No. 3

Public Assistance $183,497,834.00

Hospital Care

Welfare and Security Administration

Welfare and Security

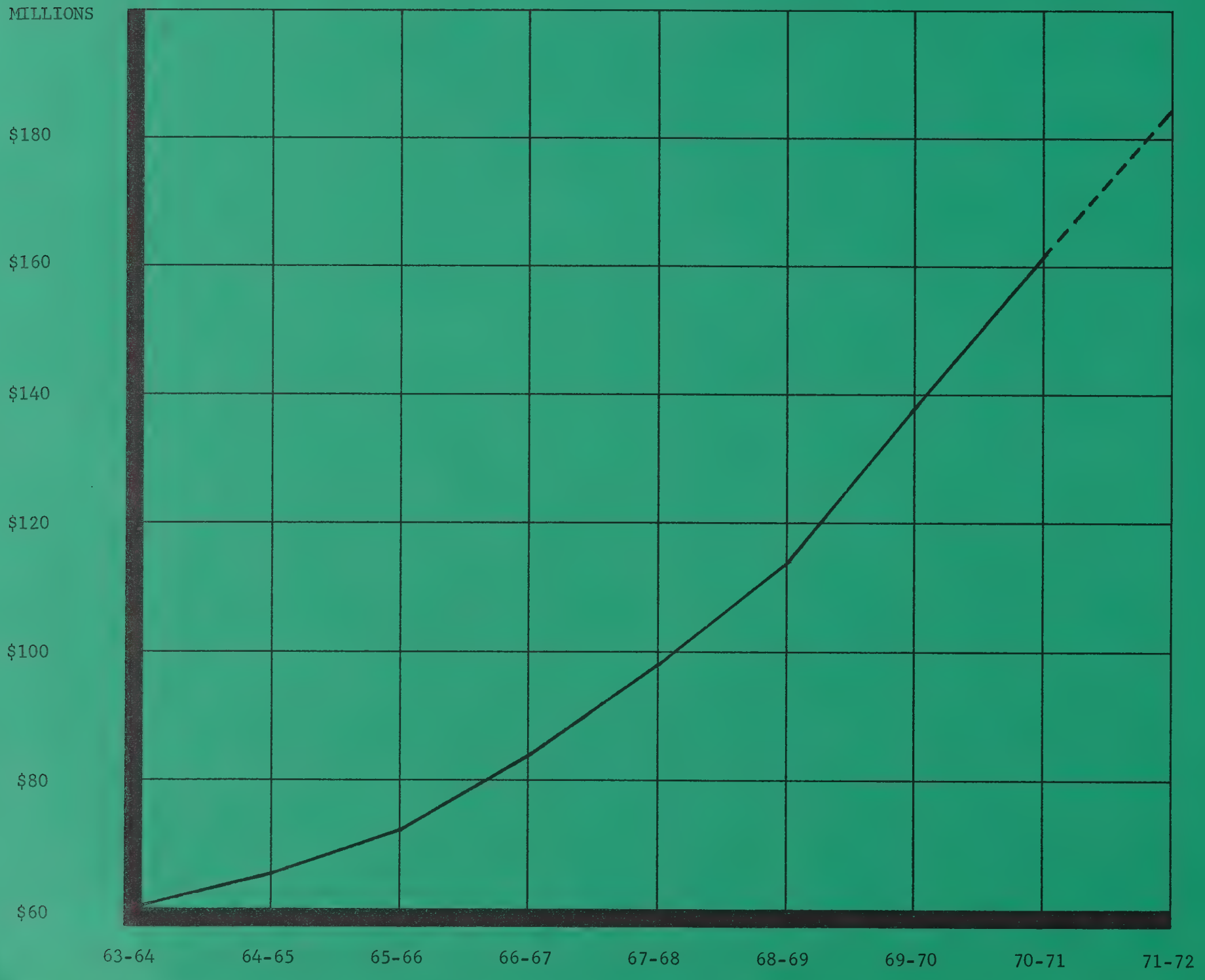
General Relief

Crippled Children's Services

Care of Court Wards

FUNCTION 3

PUBLIC ASSISTANCE EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HEALTH CARE SERVICES ADMINISTRATION - 300
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		78,234.62	111,460.	158,000.	113,300.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,671.18	4,500.	12,000.	7,800.	
Maintenance of Equipment	4451	71.90	150.	260.	260.	
Communications	4454			90.	90.	
Memberships, Dues, and Subscriptions	4459	8,675.18	-0-	-0-	-0-	
Transportation and Travel	4460	2,783.40	3,000.	3,400.	3,400.	
Publications and Legal Notices	4462	504.83	200.	200.	200.	
Professional and Specialized Services	4465		100,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		13,706.49	107,850.	15,950.	11,750.	
FIXED ASSETS						
Equipment	4850		754.	584.	584.	
TOTAL FIXED ASSETS			754.	584.	584.	
GRAND TOTAL		91,941.11	220,064.	174,534.	125,634.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		8,603,116.20	9,108,200.	9,185,000.	9,546,534.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	20,085.66	22,000.	22,580.	22,080.	
Household Expense	4432	119,177.40	85,000.	81,050.	81,050.	
Laundry Service and Supplies	4436	202,313.45	185,000.	173,970.	180,670.	
Food	4440	218,914.39	222,400.	232,932.	211,850.	
Office Expense	4442	63,008.00	61,100.	61,100.	61,100.	
Medical, Dental, and Laboratory Supplies	4444	694,206.26	725,000.	740,500.	740,500.	
Pharmaceuticals	4445	310,917.47	351,000.	355,950.	355,950.	
Maintenance - Structures, Improvements, and Grounds	4450	628,302.57	650,000.	563,835.	586,400.	
Maintenance of Equipment	4451	29,485.34	43,000.	34,112.	34,112.	
Maintenance - Electronic Equipment	4452	1,774.95	5,000.	6,848.	6,848.	
Utilities	4453	168,922.57	155,000.	156,860.	156,860.	
Communications	4454	79,799.71	74,450.	84,100.	82,550.	
Memberships, Dues, and Subscriptions	4459	1,229.00	10,295.	10,292.	11,652.	
Transportation and Travel	4460	16,050.91	12,500.	10,750.	10,750.	
Special Departmental Expense	4464	5,344.95	6,950.	6,332.	6,332.	
Professional and Specialized Services	4465	756,890.98	1,096,000.	1,276,920.	1,197,398.	
Data Processing Services	4466	43,563.51	43,000.	41,184.	41,184.	
Rents and Leases - Equipment	4476	11,728.93	29,000.	20,304.	18,980.	
TOTAL SERVICES AND SUPPLIES		3,371,716.05	3,776,695.	3,879,619.	3,806,266.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 101			
FIXED ASSETS						
Equipment	4850	70,567.43	74,000.	70,470.	70,470.	
TOTAL FIXED ASSETS		70,567.43	74,000.	70,470.	70,470.	
GRAND TOTAL - GROSS		12,045,399.68	12,958,895.	13,135,089.	13,423,270.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	1,079,928.47	437,200.	460,700.	490,105.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,079,928.47	437,200.	460,700.	490,105.	
GRAND TOTAL - NET		10,965,471.21	12,521,695.	12,674,389.	12,933,165.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		5,489,588.88	5,920,000.	5,898,000.	6,164,860.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,717.91	6,100.	6,515.	5,415.	
Household Expense	4432	49,190.74	59,400.	60,150.	60,150.	
Laundry Service and Supplies	4436	209,711.07	227,100.	215,400.	225,500.	
Food	4440	208,761.83	205,000.	204,750.	204,750.	
Office Expense	4442	12,475.05	18,000.	20,315.	18,155.	
Medical, Dental, and Laboratory Supplies	4444	77,314.43	87,000.	90,820.	90,820.	
Pharmaceuticals	4445	90,140.34	105,500.	102,300.	102,300.	
Small Tools and Instruments	4446	250.39	35.	25.	25.	
Maintenance - Structures, Improvements, and Grounds	4450	536,481.60	576,800.	615,920.	646,000.	
Maintenance of Equipment	4451	5,601.08	7,000.	7,953.	6,300.	
Maintenance - Electronic Equipment	4452	16.50	400.	372.	372.	
Utilities	4453	77,138.56	89,750.	80,400.	80,400.	
Communications	4454	55,201.54	59,050.	58,100.	58,100.	
Memberships, Dues, and Subscriptions	4459		1,095.	1,298.	1,298.	
Transportation and Travel	4460	6,014.01	9,780.	9,435.	9,435.	
Special Departmental Expense	4464	3,238.75	6,270.	5,862.	5,862.	
Professional and Specialized Services	4465	251,573.75	304,700.	397,587.	394,292.	
Data Processing Services	4466	10,890.87	14,300.	13,500.	13,042.	
Rents and Leases - Equipment	4476	2,614.33	4,020.	4,200.	4,200.	
TOTAL SERVICES AND SUPPLIES		1,600,332.75	1,781,300.	1,894,902.	1,926,416.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303
CLASSIFICATION FUNCTION: (Division of Health Care Services) Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 103			
FIXED ASSETS						
Equipment	4850	27,449.71	33,000.	33,506.	33,506.	
TOTAL FIXED ASSETS		27,449.71	33,000.	33,506.	33,506.	
GRAND TOTAL - GROSS		7,117,371.34	7,734,300.	7,826,408.	8,124,782.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	153,498.51	168,700.	190,112.	187,066.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		153,498.51	168,700.	190,112.	187,066.	
GRAND TOTAL - NET		6,963,872.83	7,565,600.	7,636,296.	7,937,716.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECTS - 304
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		20,219.52	26,000.	36,168.	-0-	
SERVICES AND SUPPLIES						
Household Expense	4432		100.	200.	200.	
Office Expense	4442	1,669.98	1,356.	1,650.	350.	
Medical, Dental, and Laboratory Supplies	4444	430.30	356.	700.	500.	
Maintenance of Equipment	4451	16.37	100.	150.	-0-	
Communications	4454	22.70	50.	810.	660.	
Special Departmental Expense	4464	523.04	2,560.	450.	-0-	
Professional and Specialized Services	4465	15,905.37	39,000.	45,275.	29,700.	
TOTAL SERVICES AND SUPPLIES		18,567.76	43,522.	49,235.	31,410.	
GRAND TOTAL		38,787.28	69,522.	85,403.	31,410.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		322,801.05	336,800.	328,500.	345,300.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	67.81	60.	60.	60.	
Household Expense	4432	41.60	45.	45.	45.	
Laundry Service and Supplies	4436	16,403.52	18,500.	16,300.	16,300.	
Office Expense	4442	49.10	50.	50.	50.	
Maintenance - Structures, Improvements, and Grounds	4450	13,628.97	13,450.	15,042.	15,042.	
Maintenance of Equipment	4451	12.00	15.	40.	40.	
Utilities	4453	30,906.71	32,650.	31,400.	31,400.	
Communications	4454	36.00	240.	240.	240.	
Professional and Specialized Services	4465	7,335.00	7,440.	7,938.	7,938.	
TOTAL SERVICES AND SUPPLIES		68,480.71	72,450.	71,115.	71,115.	
FIXED ASSETS						
Equipment	4850		160.	-0-	-0-	
TOTAL FIXED ASSETS			160.	-0-	-0-	
GRAND TOTAL - GROSS		391,281.76	409,410.	399,615.	416,415.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	424,416.00	440,800.	399,615.	416,415.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		424,416.00	440,800.	399,615.	416,415.	
GRAND TOTAL - NET		(33,134.24)	(31,390.)	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS				200.	200.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,453.61	1,200.	1,450.	1,450.	
Medical, Dental, and Laboratory Supplies	4444	5,270.45	1,000.	4,000.	4,000.	
Maintenance of Equipment	4451	362.72	3,470.	100.	100.	
Maintenance - Electronic Equipment	4452	264.00	200.	400.	400.	
Communications	4454	100.00	100.	-0-	-0-	
Transportation and Travel	4460	2,282.00	8,500.	15,000.	15,000.	
Special Departmental Expense	4464	14,466.56	11,600.	15,000.	15,000.	
Professional and Specialized Services	4465	25,730.00	30,000.	22,000.	22,000.	
TOTAL SERVICES AND SUPPLIES		49,929.34	56,070.	57,950.	57,950.	
FIXED ASSETS						
Equipment	4850	37,046.53	41,745.	41,850.	41,850.	
TOTAL FIXED ASSETS		37,046.53	41,745.	41,850.	41,850.	
GRAND TOTAL		86,975.87	97,815.	100,000.	100,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Health Care Services)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	4452	898.67	900.	1,344.	1,344.	
Professional and Specialized Services		99,426.18	95,675.	117,850.	100,350.	
TOTAL SERVICES AND SUPPLIES		100,324.85	96,575.	119,194.	101,694.	
GRAND TOTAL		100,324.85	96,575.	119,194.	101,694.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,404,545.79	2,391,468.	2,274,504.	2,364,800.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		1,800.	1,750.	1,750.	
Household Expense	4432		10,100.	10,370.	9,775.	
Laundry Service and Supplies	4436		16,200.	19,956.	19,956.	
Food	4440			1,000.	1,000.	
Office Expense	4442	13,554.69	17,600.	17,400.	17,400.	
Medical, Dental, and Laboratory Supplies	4444	147.79	25.	25.	25.	
Pharmaceuticals	4445	70,868.81	77,000.	116,748.	116,748.	
Maintenance - Structures, Improvements, and Grounds	4450		108,000.	142,360.	145,600.	
Maintenance of Equipment	4451	689.53	1,000.	1,000.	1,000.	
Maintenance - Electronic Equipment	4452	248.93	600.	350.	350.	
Utilities	4453	269.61	28,900.	39,415.	39,415.	
Communications	4454	14,207.76	34,000.	30,328.	28,370.	
Transportation and Travel	4460	19,490.22	20,500.	19,000.	19,000.	
Special Departmental Expense	4464	5,440.78	6,500.	4,500.	762,680.	
Contingency	4464-C			696,423.	-0-	
Professional and Specialized Services	4465	2,476,003.11	2,384,742.	2,240,249.	1,554,545.	
Data Processing Services	4466		12,000.	14,414.	14,414.	
Rents and Leases - Equipment	4476		4,440.	4,975.	4,975.	
Rents and Leases - Land, Structures, and Improvements	4477	26,878.92	38,655.	41,055.	38,655.	
TOTAL SERVICES AND SUPPLIES		2,627,800.15	2,762,062.	3,401,318.	2,775,658.	
FIXED ASSETS						
Equipment	4850	9,732.24	2,500.	15,000.	15,000.	
TOTAL FIXED ASSETS		9,732.24	2,500.	15,000.	15,000.	
GRAND TOTAL		4,042,078.18	5,156,030.	5,690,822.	5,155,458.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: CARE IN STATE HOSPITALS - 320

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	221,717.66	210,000.	210,000.	210,000.	
TOTAL OTHER CHARGES		221,717.66	210,000.	210,000.	210,000.	
GRAND TOTAL		221,717.66	210,000.	210,000.	210,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WELFARE DEPARTMENT - 350
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL [ ] ESTIMATED [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		13,869,272.30	15,900,000.	19,891,379.	18,343,440.	
SERVICES AND SUPPLIES						
Office Expense	4441	385,684.17	425,000.	596,250.	539,000.	
Maintenance of Equipment	4451	22,569.62	30,000.	26,930.	26,930.	
Communications	4454	1,567.93	3,680.	2,500.	2,000.	
Jury and Witness Expense	4456	340.24	300.	250.	250.	
Memberships, Dues, and Subscriptions	4459	565.00	655.	665.	665.	
Transportation and Travel	4460	188,538.77	202,000.	235,915.	230,915.	
Special Departmental Expense	4464	948.21	1,000.	4,950.	1,850.	
Professional and Specialized Services	4465	638,056.19	911,000.	1,335,363.	1,334,267.	
Data Processing Services	4466	938,850.92	1,067,937.	1,143,000.	1,058,333.	
Insurance:						
Compensation Insurance	4471			300.	300.	
Other Insurance and Surety Bonds	4474	500.00	500.	700.	600.	
Rents and Leases - Equipment	4476	30,782.54	32,433.	53,480.	48,940.	
Rents and Leases - Land, Structures, and Improvements	4477		25,000.	33,750.	15,000.	
TOTAL SERVICES AND SUPPLIES		2,208,403.59	2,699,505.	3,433,053.	3,258,550.	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4550	1,088,172.10	1,245,000.	1,350,000.	1,300,000.	
Maternity and Adoption Expense	4582	5,877.53	8,200.	7,550.	7,550.	
TOTAL OTHER CHARGES		1,094,049.63	1,253,200.	1,357,550.	1,307,550.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

UNIT TITLE: WELFARE DEPARTMENT - 350

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 8

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 111			
FIXED ASSETS						
Equipment	4850	212,385.31	125,000.	235,661.	141,661.	
TOTAL FIXED ASSETS		212,385.31	125,000.	235,661.	141,661.	
GRAND TOTAL - GROSS		17,364,110.83	19,977,705.	24,918,643.	23,051,201.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	153,086.02	145,750.	184,159.	184,159.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		153,086.02	145,750.	184,159.	184,159.	
GRAND TOTAL - NET		17,211,024.81	19,831,955.	24,734,484.	22,867,042.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	165.82	350.	512.	386.	
Household Expense	4432	23,668.93	28,500.	36,178.	33,299.	
Laundry Service and Supplies	4436	465.85	475.	90.	90.	
Small Tools and Instruments	4446	221.11	300.	350.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	240,505.94	260,000.	318,253.	298,073.	
Maintenance of Equipment	4451	5,262.27	6,000.	8,196.	8,172.	
Utilities	4453	56,526.45	70,000.	103,250.	90,790.	
Communications	4454	232,907.06	293,950.	373,670.	332,082.	
Professional and Specialized Services	4465	249.30	400.	612.	512.	
Rents and Leases - Land, Structures, and Improvements	4477	242,477.15	343,500.	562,661.	454,574.	
TOTAL SERVICES AND SUPPLIES		802,449.88	1,003,475.	1,403,772.	1,218,278.	
FIXED ASSETS						
Equipment	4850	419.59	203.	2,650.	1,625.	
TOTAL FIXED ASSETS		419.59	203.	2,650.	1,625.	
GRAND TOTAL		802,869.47	1,003,678.	1,406,422.	1,219,903.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		272,740.04	286,000.	298,710.	454,647.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,271.44	4,000.	5,500.	36,772.	
Maintenance of Equipment	4451	840.45	985.	1,235.	1,235.	
Maintenance - Electronic Equipment	4452	773.85	450.	972.	450.	
Transportation and Travel	4460	12,662.51	14,950.	25,000.	22,300.	
Special Departmental Expense	4464	74.55	83.	85.	85.	
Professional and Specialized Services:						
Data Processing Services	4466		6,000.	19,960.	18,459.	
Rents and Leases - Equipment	4476	141.75	100.	570.	570.	
TOTAL SERVICES AND SUPPLIES		18,764.55	26,568.	53,322.	79,871.	
FIXED ASSETS						
Equipment	4850	3,774.12	1,222.	4,063.	8,113.	
TOTAL FIXED ASSETS		3,774.12	1,222.	4,063.	8,113.	
GRAND TOTAL		295,278.71	313,790.	356,095.	542,631.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AID PROGRAMS - 360-374
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
Support and Care of Persons:							
Aged Aid	360	4560	19,368,865.15	19,583,000.	21,150,140.	20,091,851.	
Blind Aid	362	4562	1,862,756.58	1,915,500.	2,111,532.	2,086,413.	
Aid to Families with Dependent Children	366	4566	43,270,752.89	57,405,000.	80,384,078.	71,639,316.	
Children in Boarding Homes and Institutions	367	4567	1,970,571.59	2,461,900.	2,628,169.	2,637,224.	
Disabled Aid	368	4568	16,137,333.96	18,506,000.	21,478,962.	21,110,846.	
Medical Assistance - Contributions to Other Agencies	374	4574	11,593,833.00	11,624,230.	11,624,236.	11,624,236.	
TOTAL OTHER CHARGES			94,204,113.17	111,495,630.	139,377,117.	129,189,886.	
GRAND TOTAL - GROSS			94,204,113.17	111,495,630.	139,377,117.	129,189,886.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied:							
Aged Aid Refunds	360	4944	30,761.15	55,250.	30,792.	48,000.	
Blind Aid Refunds	362	4944	673.70	530.	1,004.	1,004.	
Aid to Families with Dependent Children Refunds	366	4944	1,200,616.90	1,345,684.	1,400,590.	1,400,354.	
Children in Boarding Homes and Institutions Refunds	367	4944	92,211.25	101,800.	105,177.	105,177.	
Disabled Aid Refunds	368	4944	14,829.04	15,300.	17,396.	17,396.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,339,092.04	1,518,564.	1,554,959.	1,571,931.	
GRAND TOTAL - NET			92,865,021.13	109,977,066.	137,822,158.	127,617,955.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: INDIGENT AID - 380
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	2,365,587.35	2,670,500.	3,228,109.	3,125,637.	
General Relief (Cuban Refugees)	4581	89,008.20	181,000.	301,193.	301,193.	
TOTAL OTHER CHARGES		2,454,595.55	2,851,500.	3,529,302.	3,426,830.	
GRAND TOTAL		2,454,595.55	2,851,500.	3,529,302.	3,426,830.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
OTHER CHARGES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4585	485,676.73	515,600.	570,520.	456,710.	
TOTAL OTHER CHARGES		485,676.73	515,600.	570,520.	456,710.	
GRAND TOTAL		485,676.73	515,600.	570,520.	456,710.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	626,008.41	712,000.	771,686.	771,686.	
TOTAL OTHER CHARGES		626,008.41	712,000.	771,686.	771,686.	
GRAND TOTAL		626,008.41	712,000.	771,686.	771,686.	

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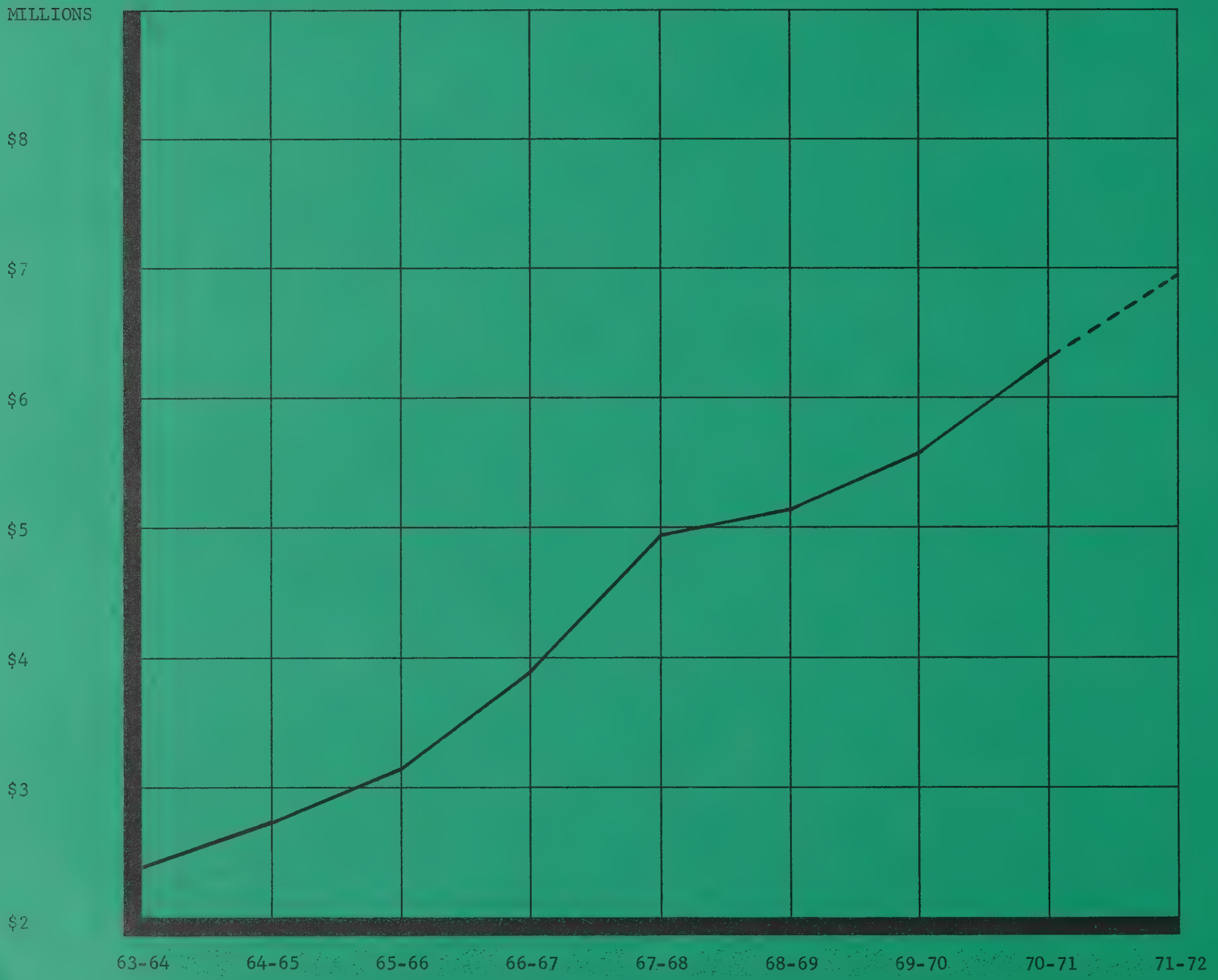
Function No. 4

Health and Sanitation	$6,927,751.00

FUNCTION 4

HEALTH AND SANITATION EXPENDITURES



Function No. 4

Health and Sanitation	$6,927,751.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC HEALTH SERVICES - 400
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		3,963,224.27	4,361,250.	3,706,811.	3,911,300.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	381.29	580.	560.	560.	
Clothing and Personal Supplies	4417	382.04	275.	140.	140.	
Household Expense	4432	129.88	220.	200.	200.	
Laundry Service and Supplies	4436	1,693.94	2,025.	680.	680.	
Office Expense	4442	37,129.76	51,540.	42,675.	42,275.	
Medical, Dental, and Laboratory Supplies	4444	49,105.87	56,100.	35,485.	35,485.	
Pharmaceuticals	4445			22,840.	22,840.	
Small Tools and Instruments	4446	595.77	700.	751.	700.	
Maintenance of Equipment	4451	7,063.94	8,160.	7,500.	7,500.	
Maintenance - Electronic Equipment	4452	811.51	475.	1,188.	1,188.	
Communications	4454	17,561.79	17,580.	17,225.	17,225.	
Memberships, Dues, and Subscriptions	4459		768.	768.	768.	
Transportation and Travel	4460	108,476.65	124,750.	94,127.	89,700.	
Special Departmental Expense	4464	797.82	1,600.	850.	750.	
Professional and Specialized Services	4465	30,927.05	19,952.	38,730.	26,750.	
Data Processing Services	4466	116,510.47	118,245.	147,220.	115,485.	
Rents and Leases - Equipment	4476	4,996.93	7,200.	7,358.	7,300.	
TOTAL SERVICES AND SUPPLIES		376,564.71	410,170.	418,297.	369,546.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC HEALTH SERVICES - 400
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
			CONTINUED FROM PAGE 119			
FIXED ASSETS						
Equipment	4850	4,684.10	7,130.	5,578.	5,578.	
TOTAL FIXED ASSETS		4,684.10	7,130.	5,578.	5,578.	
GRAND TOTAL - GROSS		4,344,473.08	4,778,550.	4,130,686.	4,286,424.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	43,039.86	33,200.	45,000.	45,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		43,039.86	33,200.	45,000.	45,000.	
GRAND TOTAL - NET		4,301,433.22	4,745,350.	4,085,686.	4,241,424.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
CLASSIFICATION (Division of Health Care Services)
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		121,571.46	127,000.	137,700.	140,400.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	261.43	400.	800.	800.	
TOTAL SERVICES AND SUPPLIES		261.43	400.	800.	800.	
GRAND TOTAL		121,832.89	127,400.	138,500.	141,200.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DRUG ABUSE PROGRAM - 402
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS			44,000.	342,397.	163,435.	
SERVICES AND SUPPLIES						
Household Expense	4432		100.	822.	-0-	
Office Expense	4442		1,288.	6,158.	4,950.	
Medical, Dental, and Laboratory Supplies	4444		455.	1,124.	1,125.	
Pharmaceuticals	4445		3,025.	16,600.	7,300.	
Maintenance - Structures, Improvements, and Grounds	4450	NEW PROGRAM 1/5/71	250.	900.	-0-	
Utilities	4453		300.	1,124.	-0-	
Communications	4454		862.	4,320.	-0-	
Transportation and Travel	4460		1,030.	5,650.	3,850.	
Special Departmental Expense	4464		75.	1,300.	-0-	
Professional and Specialized Services	4465		111,245.	473,405.	304,055.	
Data Processing Services	4466			3,000.	-0-	
Rents and Leases - Equipment	4476		20.	40.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477		1,350.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			120,000.	514,443.	321,280.	
FIXED ASSETS						
Equipment	4850		8,195.	-0-	-0-	
TOTAL FIXED ASSETS			8,195.	-0-	-0-	
GRAND TOTAL			172,195.	856,840.	484,715.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOME HEALTH CARE - 403
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS				703,000.	475,400.	
SERVICES AND SUPPLIES						
Office Expense	4442			1,225.	1,225.	
Medical, Dental, and Laboratory Supplies	4444			1,700.	1,700.	
Maintenance of Equipment	4451			275.	275.	
Communications	4454		NEW PROGRAM 1971-72	345.	345.	
Transportation and Travel	4460			32,445.	32,445.	
Special Departmental Expense	4464			150.	150.	
Professional and Specialized Services:						
Data Processing Services	4466			12,000.	12,000.	
Rents and Leases - Equipment	4476			500.	500.	
TOTAL SERVICES AND SUPPLIES				48,640.	48,640.	
GRAND TOTAL				751,640.	524,040.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		74,633.48	48,000.	111,798.	96,508.	
SERVICES AND SUPPLIES						
Office Expense	4442	667.91	-0-	6,750.	-0-	
Medical, Dental, and Laboratory Supplies	4444	1,174.77	50.	-0-	-0-	
Maintenance of Equipment	4451	48.00	51.	-0-	-0-	
Transportation and Travel	4460	485.81	249.	-0-	-0-	
Professional and Specialized Services	4465	41,218.04	35,000.	46,126.	86,685.	
Data Processing Services	4466			1,000.	-0-	
TOTAL SERVICES AND SUPPLIES		43,594.53	35,350.	53,876.	86,685.	
GRAND TOTAL		118,228.01	83,350.	165,674.	183,193.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAMILY PLANNING - 407
(Division of Health Care Services)
CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		47,894.87	122,000.	169,090.	155,698.	
SERVICES AND SUPPLIES						
Office Expense	4442	110.10	200.	2,000.	2,000.	
Medical, Dental, and Laboratory Supplies	4444	23,399.69	24,580.	7,450.	7,450.	
Pharmaceuticals	4445			20,000.	20,000.	
Transportation and Travel	4460	117.53	1,800.	2,250.	2,250.	
Professional and Specialized Services	4465	8,037.00	50,750.	28,580.	45,674.	
TOTAL SERVICES AND SUPPLIES		31,664.32	77,330.	60,280.	77,374.	
FIXED ASSETS						
Equipment	4850		1,874.	-0-	-0-	
TOTAL FIXED ASSETS			1,874.	-0-	-0-	
GRAND TOTAL		79,559.19	201,204.	229,370.	233,072.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OPERATION HEAD START - 408
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	627.10				
TOTAL SERVICES AND SUPPLIES		627.10				
				PROGRAM TERMINATED JUNE 30, 1970		
GRAND TOTAL		627.10				

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		63,139.27	189,000.	213,665.	202,420.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	1,252.73	7,000.	10,000.	7,500.	
Special Departmental Expense	4464			1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		1,252.73	7,000.	11,000.	8,500.	
GRAND TOTAL		64,392.00	196,000.	224,665.	210,920.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [x] 1970-71	REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		31,726.71	20,000.	30,434.	30,434.	
SERVICES AND SUPPLIES						
Office Expense	4442	262.26	100.	-0-	-0-	
Medical, Dental, and Laboratory Supplies	4444	4,280.99	2,500.	-0-	-0-	
Pharmaceuticals	4445			1,000.	1,000.	
Transportation and Travel	4460	554.43	-0-	-0-	-0-	
Professional and Specialized Services	4465	5,333.07	3,800.	6,000.	6,000.	
TOTAL SERVICES AND SUPPLIES		10,430.75	6,400.	7,000.	7,000.	
GRAND TOTAL		42,157.46	26,400.	37,434.	37,434.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		187,506.43	165,000.	157,454.	157,454.	
SERVICES AND SUPPLIES						
Household Expense	4432	2,464.20	500.	-0-	-0-	
Office Expense	4442	3,429.33	2,000.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	459.89	-0-	-0-	-0-	
Communications	4454	3,725.44	1,550.	1,128.	1,128.	
Transportation and Travel	4460	3,331.61	4,000.	3,600.	3,600.	
Special Departmental Expense	4464	62.72	100.	200.	200.	
Professional and Specialized Services	4465	167,044.16	170,000.	186,000.	186,000.	
Rents and Leases - Land, Structures, and Improvements	4477	6,444.58	560.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		186,961.93	178,710.	193,928.	193,928.	
GRAND TOTAL		374,468.36	343,710.	351,382.	351,382.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		181,519.14	220,000.	403,884.	222,184.	
SERVICES AND SUPPLIES						
Food	4440			4,000.	-0-	
Office Expense	4442	2,029.45	2,300.	4,250.	2,750.	
Medical, Dental, and Laboratory Supplies	4444	12,499.01	5,000.	600.	-0-	
Pharmaceuticals	4445		2,000.	16,500.	9,500.	
Maintenance of Equipment	4451	270.57	350.	600.	300.	
Communications	4454	1,148.40	1,150.	2,200.	1,300.	
Transportation and Travel	4460	1,528.29	2,000.	2,850.	1,850.	
Special Departmental Expense	4464	16,215.00	18,104.	18,204.	18,004.	
Professional and Specialized Services	4465	3,542.00	10,000.	78,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		37,232.72	40,904.	127,204.	34,704.	
GRAND TOTAL		218,751.86	260,904.	531,088.	256,888.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOME HEALTH AIDE TRAINING PROGRAM - 413
(Division of Health Care Services)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
SALARIES AND EMPLOYEES' BENEFITS		42,869.14				
SERVICES AND SUPPLIES						
Office Expense	4442	1,036.90				
Transportation and Travel	4460	1,116.21				
Professional and Specialized Services	4465	1,237.00				
TOTAL SERVICES AND SUPPLIES		3,390.11				
GRAND TOTAL		46,259.25				

PROGRAM TERMINATED
JUNE 30, 1970

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOMEMAKER PROJECT - 414
CLASSIFICATION (Division of Health Care Services)
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
New Department 7/1/71						
SALARIES AND EMPLOYEES' BENEFITS					176,400.	
SERVICES AND SUPPLIES						
Office Expense	4442				1,800.	
Medical, Dental, and Laboratory Supplies	4444				1,000.	
Transportation and Travel	4460				2,400.	
Special Departmental Expense	4464				2,400.	
Professional and Specialized Services	4465				2,000.	
Rents and Leases - Land, Structures, and Improvements	4477				1,800.	
TOTAL SERVICES AND SUPPLIES					11,400.	
FIXED ASSETS						
Equipment	4850				1,701.	
TOTAL FIXED ASSETS					1,701.	
GRAND TOTAL					189,501.	

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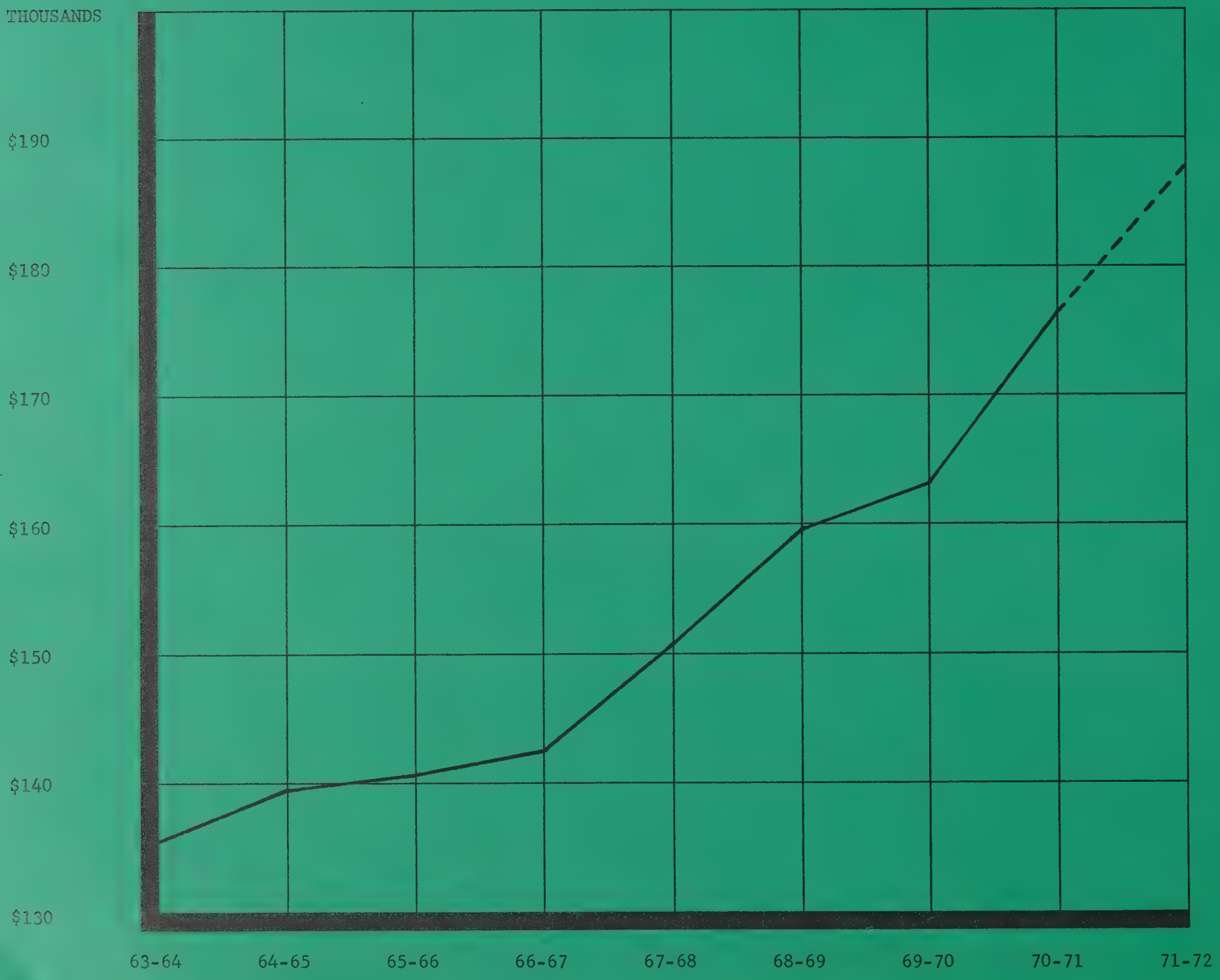
Function No. 5

Roads $9,262,697.00

Road and Bridge Maintenance

FUNCTION 6

RECREATION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		104,977.52	108,400.	109,268.	114,420.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	194.04	218.	240.	240.	
Household Expense	4432	4,178.51	4,900.	5,617.	5,617.	
Laundry Service and Supplies	4436	399.10	420.	150.	150.	
Office Expense	4442	318.23	329.	329.	329.	
Maintenance - Structures, Improvements, and Grounds	4450	31,661.23	36,500.	39,392.	40,759.	
Maintenance of Equipment	4451	2,462.21	3,626.	3,423.	3,423.	
Utilities	4453	16,509.37	19,360.	18,680.	18,680.	
Communications	4454	935.82	1,000.	942.	942.	
Professional and Specialized Services	4465	96.00	96.	96.	96.	
TOTAL SERVICES AND SUPPLIES		56,754.51	66,449.	68,869.	70,236.	
FIXED ASSETS						
Equipment	4850	1,406.96	1,520.	4,140.	3,040.	
TOTAL FIXED ASSETS		1,406.96	1,520.	4,140.	3,040.	
GRAND TOTAL		163,138.99	176,369.	182,277.	187,696.	

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Function No. 7

Debt Services	-0-

Function No. 8

Education	$2,657,719.00

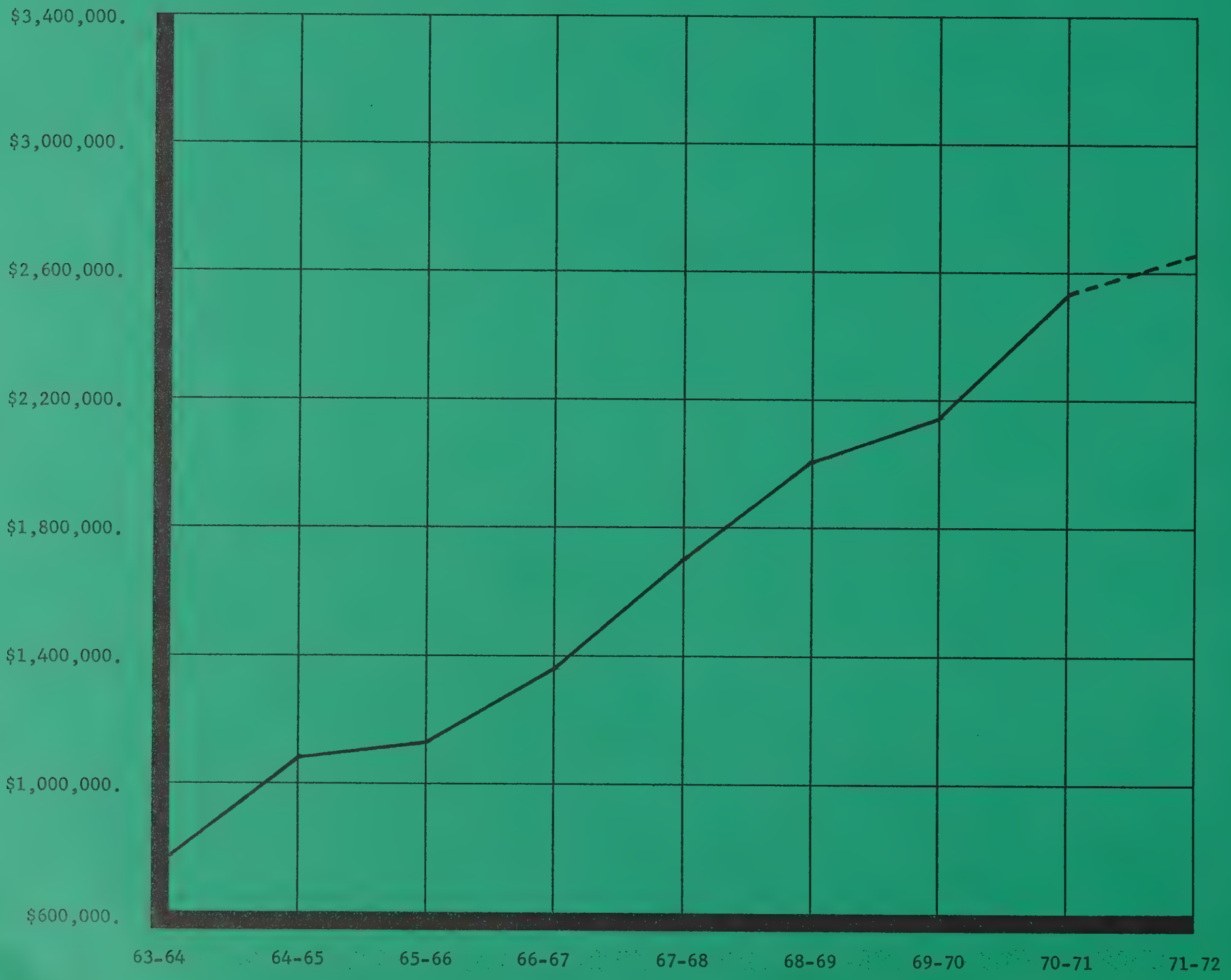
Library Services

School Administration

Agricultural Education

FUNCTION 8

EDUCATION EXPENDITURES



Function No. 7

Debt Services -o-

Function No. 8

Education $2,657,719.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION
FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
		14,194.00	-0-	-0-	-0-	General
Salaries and Wages	4120	829,154.04	1,002,580.	1,155,147.	1,147,918.	Library
Retirement:						
Employee Retirement Funds	4125	65,971.90	81,500.	94,490.	85,930.	
F. I. C. A. Retirement Funds	4126	27,398.36	32,650.	35,804.	36,618.	
Employee Group Insurance	4128	3,520.00	7,860.	16,200.	13,945.	
		14,194.00	-0-	-0-	-0-	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		926,044.30	1,124,590.	1,301,641.	1,284,411.	Library
SERVICES AND SUPPLIES						
Household Expense	4432	11,599.29	13,226.	20,483.	20,483.	
Office Expense	4442	26,545.31	56,100.	66,850.	65,850.	
Maintenance - Structures, Improvements, and Grounds	4450	22,076.82	24,100.	31,170.	31,170.	
Maintenance of Equipment	4451	1,601.56	1,550.	1,895.	1,895.	
Utilities	4453	23,571.92	30,000.	37,672.	37,672.	
Communications	4454	7,408.39	8,330.	10,804.	10,804.	
Memberships, Dues, and Subscriptions	4459	916.00	970.	1,061.	1,061.	
Transportation and Travel	4460	15,281.44	16,000.	25,725.	25,725.	
Special Departmental Expense	4464	308,131.40	358,288.	400,000.	379,000.	
Professional and Specialized Services	4465	2,415.00	-0-	-0-	-0-	General
Professional and Specialized Services	4465	161,786.00	101,712.	47,900.	47,900.	Library
Data Processing Services	4466			10,000.	10,000.	

CONTINUED ON PAGE 140

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 139			
SERVICES AND SUPPLIES (CONTINUED)						Library
Insurance:						
Professional and Public Liability Insurance	4470	331.00	336.	590.	450.	
Compensation Insurance	4471	777.77	900.	1,149.	1,043.	
Fire Insurance	4472	1,000.00	-0-	-0-	-0-	
Other Insurance and Surety Bonds	4474			300.	160.	
Rents and Leases - Equipment	4476	11,618.47	12,214.	14,540.	13,540.	
Rents and Leases - Land, Structures, and Improvements	4477	694.04	5,942.	-0-	-0-	
Leased Property Maintenance and Improvements	4480	8,962.11	3,452.	4,372.	4,372.	
		2,415.00	-0-	-0-	-0-	General
TOTAL SERVICES AND SUPPLIES		602,301.52	633,120.	674,511.	651,125.	Library
OTHER CHARGES						
Miscellaneous Expense	4699	43.00	100.	100.	100.	
TOTAL OTHER CHARGES		43.00	100.	100.	100.	
FIXED ASSETS						
Structures and Improvements	4820	4,500.00	-0-	-0-	-0-	
Equipment	4850	13,617.14	70,000.	31,662.	18,277.	
TOTAL FIXED ASSETS		18,117.14	70,000.	31,662.	18,277.	
		16,609.00	-0-	-0-	-0-	General
GRAND TOTAL - GROSS		1,546,505.96	1,827,810.	2,007,914.	1,953,913.	Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	7,197.94	6,512.	8,800.	8,800.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		7,197.94	6,512.	8,800.	8,800.	
		16,609.00	-0-	-0-	-0-	General
GRAND TOTAL - NET		1,539,308.02	1,821,298.	1,999,114.	1,945,113.	Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library
Communications	4454	9,566.18	11,450.	12,250.	12,250.	
Transportation and Travel	4460	171.76	-0-	-0-	-0-	
Special Departmental Expense	4464	39,236.82	81,573.	8,337.	32,388.	
TOTAL SERVICES AND SUPPLIES		48,974.76	93,023.	20,587.	44,638.	
GRAND TOTAL		48,974.76	93,023.	20,587.	44,638.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1971-72

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SERVICES AND SUPPLIES						
Transportation and Travel	4460				4,900.	
Special Departmental Expense	4464	89.24	60.	60.	2,900.	
Rents and Leases - Land, Structures, and Improvements	4477	38,861.05	49,700.	47,088.	57,838.	
Leased Property Maintenance and Improvements	4480				21,995.	
TOTAL SERVICES AND SUPPLIES		38,950.29	49,760.	47,148.	87,633.	
OTHER CHARGES						
Miscellaneous Expense	4699	7.67	-0-	2,500.	-0-	
TOTAL OTHER CHARGES		7.67	-0-	2,500.	-0-	
GRAND TOTAL		38,957.96	49,760.	49,648.	87,633.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		264,393.72	277,853.	272,986.	284,676.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,557.91	24,250.	31,450.	31,450.	
Maintenance of Equipment	4451	1,287.47	1,650.	2,000.	1,800.	
Transportation and Travel	4460	2,233.80	2,538.	3,155.	3,155.	
Publications and Legal Notices	4462	46.93	70.	250.	100.	
Special Departmental Expense	4464	907.54	14.	800.	800.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	2,003.96	2,260.	2,260.	2,260.	
TOTAL SERVICES AND SUPPLIES		30,055.61	30,800.	39,933.	39,583.	
FIXED ASSETS						
Equipment	4850	1,617.46	4,286.	976.	976.	
TOTAL FIXED ASSETS		1,617.46	4,286.	976.	976.	
GRAND TOTAL		296,066.79	312,939.	313,895.	325,235.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: EDUCATION IN JUVENILE INSTITUTIONS - 801
CLASSIFICATION (Division of Superintendent of Schools)
FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SERVICES AND SUPPLIES						
Professional and Specialized Services (Gross)	4465	422,641.01	503,501.	630,392.	580,811.	
Less State Apportionment		(286,739.00)	(325,087.)	(340,250.)	(393,831.)	
Professional and Specialized Services (Net)	4465	135,902.01	178,414.	290,142.	186,980.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF EDUCATION - 802
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1969-70	ACTUAL ESTIMATED [ ] [X] 1970-71	REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,600.00	1,200.	1,820.	1,820.	
SERVICES AND SUPPLIES						
Office Expense	4442	90.67	100.	100.	100.	
Memberships, Dues, and Subscriptions	4459	190.00	200.	365.	365.	
Transportation and Travel	4460	1,601.51	1,858.	2,306.	2,306.	
TOTAL SERVICES AND SUPPLIES		1,882.18	2,158.	2,771.	2,771.	
GRAND TOTAL		3,482.18	3,358.	4,591.	4,591.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1971-72

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FARM ADVISOR - 804
CLASSIFICATION FUNCTION: Education
ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1969-70	ACTUAL ☐ ESTIMATED ☒ 1970-71	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
SALARIES AND EMPLOYEES' BENEFITS		39,209.00	41,820.	47,055.	45,629.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	8.51	50.	100.	100.	
Office Expense	4442	4,294.01	4,750.	5,100.	4,925.	
Small Tools and Instruments	4446	77.88	100.	100.	100.	
Maintenance of Equipment	4451	649.83	800.	951.	857.	
Memberships, Dues, and Subscriptions	4459			25.	-0-	
Transportation and Travel	4460	9,240.63	10,184.	11,002.	10,338.	
Special Departmental Expense	4464	451.05	640.	810.	810.	
Professional and Specialized Services	4465	434.50	500.	550.	550.	
Rents and Leases - Equipment	4476			20.	20.	
Rents and Leases - Land, Structures, and Improvements	4477	91.22	200.	200.	200.	
TOTAL SERVICES AND SUPPLIES		15,247.63	17,224.	18,858.	17,900.	
FIXED ASSETS						
Equipment	4850		41.	250.	-0-	
TOTAL FIXED ASSETS			41.	250.	-0-	
GRAND TOTAL		54,456.63	59,085.	66,163.	63,529.	

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Function No. 9

Appropriations

For Contingencies

Detail of Provisions For Reserves

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	
Appropriations for Contingencies	902	4750			6,400,000.	2,800,404.	General
Appropriations for Contingencies	902	4750			460,000.	255,444.	Road
Appropriations for Contingencies	902	4750			100,000.	44,488.	Library
Appropriations for Contingencies Motor Vehicle Equipment Reserve	915	4750			-0-	-0-	Accumulative Capital Outlay
TOTAL					6,960,000.	3,100,336.	
Fire Insurance Reserve	910	4750			160,000.	160,000.	General
GRAND TOTAL					7,120,000.	3,260,336.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1971	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1971-72	FUND
		REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72		
Capital Projects Reserve	800,000.	800,000.	800,000.				General
General Reserve	1,181,913.					1,181,913.	General Reserve
Reserve for Acquisition of Motor Vehicle Equipment	359,537.			496,086.	487,769.	847,306.	Accumulative Capital Outlay

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE PER AUDITOR AS OF JUNE 30, 1971 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	48,915.					48,915.	27,211.	76,126.
Castro Valley County Fire Protection District	142,051.	45,402.				96,649.	62,083.	158,732.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	-0-					-0-	1,269.	1,269.
Redwood County Fire Protection District	5,597.					5,597.	45.	5,642.
County Service Area F-1964-1	540.					540.	58.	598.
County Service Area F-1965-1	5,726.					5,726.	270.	5,996.
County Service Area F-1965-2	2,435.					2,435.	243.	2,678.
County Service Area F-1965-3	418.					418.	39.	457.
County Service Area F-1965-4	102,750.	4,715.				98,035.	27,254.	125,289.
Alameda County Flood Control and Water Conservation District - County Wide	82,027.	60,542.				21,485.	116,058.	137,543.
" - Zone 2	1,719,528.	1,253,719.				465,809.	15,235.	481,044.
" - Zone 2-A	48,596.	49,622.				(1,026.)	500.	(526.)
" - Zone 3-A	690,264.	539,596.				150,668.	9,600.	160,268.
" - Zone 4	17,078.	27,666.				(10,588.)	616.	(9,972.)
" - Zone 5	319,023.	244,516.				74,507	16,190.	90,697.
" - Zone 6	118,069.	78,784.				39,285.	3,483.	42,768.
" - Zone 7	657,868.	423,833.				234,035.	910,680.	1,144,715.
" - Zone 7.1	9,144.	-0-				9,144.	23,992.	33,136.
" - Zone 9	142,099.	103,482.				38,617.	2,765.	41,382.
" - Zone 12	3,718,952.	3,444,584.				274,368.	954,030.	1,228,398.
- Zone 13	783,237.	739,701.				43,536.	306,200.	349,736.
- Accumulative Capital Outlay Fund	87,474.		78,232.			9,244.	75,879.	85,123.

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors X
Other

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL EST'D
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	369,264.		369,264.	76,126.	293,138.	10,189.	282.949.	
Castro Valley County Fire Protection District	834,747.		834,747.	158,732.	676,015.	20,189.	655.826.	
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	21,500.		21,500.	1,269.	20,231.	-0-	20.231.	
Redwood County Fire Protection District	10,147.		10,147.	5,642.	4,505.	811.	3,694.	
County Service Area F-1964-1	1,612.		1,612.	598.	1,014.	-0-	1,014.	
County Service Area F-1965-1	13,453.		13,453.	5,996.	7,457.	42.	7,415.	
County Service Area F-1965-2	7,766.		7,766.	2,678.	5,088.	15.	5,073.	
County Service Area F-1965-3	1,122.		1,122.	457.	665.	3.	662.	
County Service Area F-1965-4	389,039.		389,039.	125,289.	263,750.	23,649.	240,101.	
Alameda County Flood Control and Water Conservation District - County Wide	542,647.	10,000.	552,647.	137,543.	415,104.	42,795.	372,309.	
" - Zone 2	1,138,304.		1,138,304.	481,044.	657,260.	20,475.	636,785.	
" - Zone 2-A	55,702.		55,702.	(526.)	56,228.	311.	55,917.	
" - Zone 3-A	724,407.		724,407.	160,268.	564,139.	15,306.	548.833.	
" - Zone 4	75,662.		75,662.	(9,972.)	85,634.	4,178.	81,456.	
" - Zone 5	634,838.		634,838.	90,697.	544,141.	7,232.	536,909.	
" - Zone 6	311,560.		311,560.	42,768.	268,792.	3,152.	265,640.	
" - Zone 7	1,439,812.	60,000.	1,499,812.	1,144,715.	355,097.	17,683.	337,414.	
" - Zone 7.1	421,000.		421,000.	33,136.	387,864.	15,157.	372,707.	
" - Zone 9	106,690.		106,690.	41,382.	65,308.	3,291.	62,017.	
" - Zone 12	3,744,077.		3,744,077.	1,228,398.	2,515,679.	106 179.	2,409,500.	
" - Zone 13	767,091.		767,091.	349,736.	417,355.	17,274.	400,081.	
" - Accumulative Capital Outlay Fund	80,123.	5,000.	85,123.	85,123.	-0-	-0-	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1971 ACTUAL [x] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
			CONTINUED FROM PAGE 149					
County Service Area L-2	23,397.	5,874.				17,523.	-0-	17,523.
County Service Area R-1967-1	11,238.	11,619.				(381.)	540.	159.
County Service Area SL-1970-1	-0-	-0-				-0-	33.	33.
Flood Control Bond Interest and Redemption	988,046.	-0-		61,405.		926,641.	-0-	926,641.
Sub-Total	9,724,474.	7,033,655.	78,232.	61,405.		2,551,182.	2,554,273.	5,105,455.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	62,943.	62,943.
Mountain House Elementary Area-Wide Tax	-0-					-0-	180.	180.
School Equalization	-0-					-0-	-0-	-0-
Education of Institutionalized Pupils	327,642.					327,642.	57,651.	385,293.
Development Center for Handicapped Pupils	74,222.					74,222.	105,080.	179,302.
Education of Mentally Retarded Minors	19,049.					19,049.	18,178.	37,227.
Education of Severely Mentally Retarded Minors	43,773.					43,773.	63,237.	107,010.
Education of Elementary Physically Handicapped Minors	65,031.					65,031.	119,407.	184,438.
Education of Secondary Physically Handicapped Minors	11,926.					11,926.	3,893.	15,819.
Junior College Tuition	2,722.					2,722.	28,509.	31,231.
Sub-Total	544,365.					544,365.	459,078.	1,003,443.
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	10,268,839.	7,033,655.	78,232.	61,405.		3,095,547.	3,013,351.	6,108,898.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
			CONTINUED FROM PAGE 150					
County Service Area L-2	17,523.		17,523.	17,523.	-0-	-0-	-0-	
County Service Area R-1967-1	12,500.		12,500.	159.	12,341.	68.	12,273.	
County Service Area SL-1970-1	276.		276.	33.	243.	-0-	243.	
Flood Control Bond Interest and Redemption	1,802,331.	832,341.	2,634,672.	926,641.	1,708,031.	46,488.	1,661,543.	
Sub-Total	13,523,193.	907,341.	14,430,534.	5,105,455.	9,325,079.	354,487.	8,970,592.	
Amador Valley Elementary Area-Wide Tax	1,233,252.		1,233,252.	62,943.	1,170,309.	78,953.	1,091,356.	
Mountain House Elementary Area-Wide Tax	57,094.		57,094.	180.	56,914.	744.	56,170.	
School Equalization	-0-		-0-	-0-	-0-	-0-	-0-	
Education of Institutionalized Pupils	1,297,386.		1,297,386.	385,293.	912,093.	55,024.	857,069.	
Development Center for Handicapped Pupils	359,131.		359,131.	179,302.	179,829.	8,805.	171,024.	
Education of Mentally Retarded Minors	38,050.		38,050.	37,227.	823.	823.	-0-	
Education of Severely Mentally Retarded Minors	117,333.		117,333.	107,010.	10,323.	7,410.	2,913.	
Education of Elementary Physically Handicapped Minors	277,858.		277,858.	184,438.	93,420.	3,111.	90,309.	
Education of Secondary Physically Handicapped Minors	66,619.		66,619.	15,819.	50,800.	2,329.	48,471.	
Junior College Tuition	435,355.		435,355.	31,231.	404,124.	28,387.	375,737.	
Sub-Total	3,882,078.	-0-	3,882,078.	1,003,443.	2,878,635.	185,585.	2,693,049.	
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	17,405,271.	907,341.	18,312,612.	6,108,898.	12,203,714.	540,073.	11,663,641.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1971 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	141,307.					141,307.	14,997.	156,304.
Decoto Fire Protection District	20,355.					20,355.	364.	20,719.
Fairview Fire Protection District	62,404.					62,404.	8,775.	71,179.
Tennyson Fire Protection District	8,196.					8,196.	287.	8,483.
TOTAL FIRE DISTRICTS	232,262.					232,262.	24,423.	256,685.
Eden Township Hospital District	-0-					-0-	90,721.	90,721.
Washington Township Hospital District	-0-					-0-	54,801.	54,801.
Hospital Districts Bond Interest and Redemption	128,595.			5,279.		123,316.	12,934.	136,250.
TOTAL HOSPITAL DISTRICTS	128,595.			5,279.		123,316.	158,456.	281,772.
Castro Valley Sanitary District	1,209,088.					1,209,088.	123,922.	1,333,010.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	3,535.					3,535.	56,328.	59,863.
Sanitary Districts Bond Interest and Redemption	695,667.		241.	23,383.		672,043.	74,329.	746,372.
TOTAL SANITARY DISTRICTS	1,908,290.		241.	23,383.		1,884,666.	254,579.	2,139,245.
Hayward Area Recreation & Park District	626,736.	204,199.				422,537.	364,770.	787,307.
" (Capital Projects)	66,667.					66,667.	533.	67,200.
Livermore Area Recreation and Park District	64,997.					64,997.	142,717.	207,714.
TOTAL RECREATION DISTRICTS	758,400.	204,199.				554,201.	508,020.	1,062,221.
Alameda County Water District	-0-					-0-	56,501.	56,501.
Pleasanton Township County Water District	-0-					-0-	-0-	-0-
Water Districts Bond Interest and Redemption	40,577.					40,577.	944.	41,521.
TOTAL WATER DISTRICTS	40,577.					40,577.	57,445.	98,022.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	395,187.		395,187.	156,304.	238,883.	16,480.	222,403.	
Decoto Fire Protection District	27,355.		27,355.	20,719.	6,636.	20.	6,616.	
Fairview Fire Protection District	187,924.		187,924.	71,179.	116,745.	605.	116,140.	
Tennyson Fire Protection District	12,359.		12,359.	8,483.	3,876.	112.	3,764.	
TOTAL FIRE DISTRICTS	622,825.		622,825.	256,685.	366,140.	17,217.	348,923.	
Eden Township Hospital District	1,400,000.		1,400,000.	90,721.	1,309,279.	-0-	1,309,279.	
Washington Township Hospital District	6,497,517.		6,497,517.	54,801.	6,442,716.	52,769.	6,389,947.	
Hospital Districts Bond Interest and Redemption	219,000.	79,363.	298,363.	136,250.	162,113.	15,420.	146,693.	
TOTAL HOSPITAL DISTRICTS	8,116,517.	79,363.	8,195,880.	281,772.	7,914,108.	68,189.	7,845,919.	
Castro Valley Sanitary District	1,533,700.		1,533,700.	1,333,010.	200,690.	3,980.	196,710.	
Oro Loma Sanitary District	-0-		-0-	-0-	-0-	-0-	-0-	
Union Sanitary District	1,029,248.		1,029,248.	59,863.	969,385.	47,173.	922,212.	
Sanitary Districts Bond Interest and Redemption	1,083,026.	629,438.	1,712,464.	746,372.	966,092.	44,877.	921,215.	
TOTAL SANITARY DISTRICTS	3,645,974.	629,438.	4,275,412.	2,139,245.	2,136,167.	96,030.	2,040,137.	
Hayward Area Recreation & Park District	2,855,660.	64,973.	2,920,633.	787,307.	2,133,326.	175,840.	1,957,486.	
" (Capital Projects)	67,200.		67,200.	67,200.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	741,695.	10,000.	751,695.	207,714.	543,981.	21,260.	522,721.	
TOTAL RECREATION DISTRICTS	3,664,555.	74,973.	3,739,528.	1,062,221.	2,677,307.	197,100.	2,480,207.	
Alameda County Water District	887,994.		887,994.	56,501.	831,493.	43,394.	788,099.	
Pleasanton Township County Water District	-0-		-0-	-0-	-0-	-0-	-0-	
Water Districts Bond Interest and Redemption	23,231.	34,894.	58,125.	41,521.	16,604.	1,443.	15,161.	
TOTAL WATER DISTRICTS	911,225.	34,894.	946,119.	98,022.	848,097.	44,837.	803,260.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1971 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Valley Community Services District	1,703.					1,703.	56,501.	58,204.
Community Service Districts Bond Interest and Redemption	2,247.			1,463.		784.	17,438.	18,222.
TOTAL COMMUNITY SERVICE DISTRICTS	3,950.			1,463.		2,487.	73,939.	76,426.
Alameda County Mosquito Abatement District	106,209.					106,209.	14,798.	121,007.
Bay Area Air Pollution Control District	2,329.					2,329.	34,834.	37,163.
TOTAL MISCELLANEOUS	108,538.					108,538.	49,632.	158,170.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	3,180,612.	204,199.	241.	30,125.		2,946,047.	1,126,494.	4,072,541.
Alameda Unified School District	1,422,750.					1,422,750.	5,104,877.	6,527,627.
Albany Unified School District	244,153.					244,153.	879,245.	1,123,398.
Berkeley Unified School District	261,112.					261,112.	5,773,229.	6,034,341.
Castro Valley Unified School District	283,215.					283,215.	3,743,620.	4,026,835.
Emery Unified School District	90,545.					90,545.	185,383.	275,928.
Fremont Unified School District	1,927,354.					1,927,354.	12,179,377.	14,106,731.
Hayward Unified School District	753,532.					753,532.	10,669,551.	11,423,083.
Livermore Valley Joint Unified School District	788,224.					788,224.	5,359,216.	6,147,440.
Newark Unified School District	478,133.					478,133.	4,046,192.	4,524,325.
New Haven Unified School District	86,152.					86,152.	2,631,076.	2,717,228.
Oakland Unified School District	5,973,461.					5,973,461.	20,366,307.	26,339,768.
Piedmont Unified School District	190,737.					190,737.	540,481.	731,218.
San Leandro Unified School District	263,016.					263,016.	2,168,000.	2,431,016.
San Lorenzo Unified School District	694,063.					694,063.	6,311,595.	7,005,658.
TOTAL UNIFIED SCHOOL DISTRICTS	13,456,447.					13,456,447.	79,958,149.	93,414,596.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors
Other [x]

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Valley Community Services District	1,106,500.	19,950.	1,126,450.	58,204.	1,068,246.	196,882.	871,364.	
Community Service Districts Bond Interest and Redemption	17,438.	784.	18,222.	18,222.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	1,123,938.	20,734.	1,144,672.	76,426.	1,068,246.	196,882.	871,364.	
Alameda County Mosquito Abatement District	259,350.	90,000.	349,350.	121,007.	228,343.	24,325.	204,018.	
Bay Area Air Pollution Control District	605,465.		605,465.	37,163.	568,302.	39,738.	528,564.	
TOTAL MISCELLANEOUS	864,815.	90,000.	954,815.	158,170.	796,645.	64,063.	732,582.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	18,949,849.	929,402.	19,879,251.	4,072,541.	15,806,710.	684,318.	15,122,392.	
Alameda Unified School District	13,773,523.		13,773,523.	6,527,627.	7,245,896.	668,653.	6,577,243.	
Albany Unified School District	3,234,120.		3,234,120.	1,123,398.	2,110,722.	56,084.	2,054,638.	
Berkeley Unified School District	26,479,386.		26,479,386.	6,034,341.	20,445,045.	1,247,268.	19,197,777.	
Castro Valley Unified School District	8,987,531.		8,987,531.	4,026,835.	4,960,696.	86,250.	4,874,446.	
Emery Unified School District	1,748,928.		1,748,928.	275,928.	1,473,000.	203,694.	1,269,306.	
Fremont Unified School District	27,758,747.		27,758,747.	14,106,731.	13,652,016.	514,617.	13,137,399.	
Hayward Unified School District	26,641,168.		26,641,168.	11,423,083.	15,218,085.	1,028,872.	14,189,213.	
Livermore Valley Joint Unified School District	12,322,855.		12,322,855.	6,147,440.	6,175,415.	152,025.	6,023,390.	
Newark Unified School District	8,877,270.		8,877,270.	4,524,325.	4,352,945.	131,839.	4,221,106.	
New Haven Unified School District	7,277,925.		7,277,925.	2,717,228.	4,560,697.	351,904.	4,208,793.	
Oakland Unified School District	73,454,768.		73,454,768.	26,339,768.	47,115,000.	3,390,011.	43,724,989.	
Piedmont Unified School District	3,146,031.		3,146,031.	731,218.	2,414,813.	4,920.	2,409,893.	
San Leandro Unified School District	12,538,271.		12,538,271.	2,431,016.	10,107,255.	1,247,488.	8,859,767.	
San Lorenzo Unified School District	14,734,658.		14,734,658.	7,005,658.	7,729,000.	438,430.	7,290,570.	
TOTAL UNIFIED SCHOOL DISTRICTS	240,975,181.		240,975,181.	93,414,596.	147,560,585.	9,522,055.	138,038,530.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1971 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Joint Union High School District	188,646.					188,646.	1,444,018.	1,632,664.
TOTAL JOINT HIGH SCHOOL DISTRICTS	188,646.					188,646.	1,444,018.	1,632,664.
Mountain House School District	25,385.					25,385.	20,100.	45,485.
Murray School District	80,670.					80,670.	2,833,239.	2,913,909.
Pleasanton Joint School District	239,649.					239,649.	2,230,096.	2,469,745.
Sunol Glen School District	116,784.					116,784.	78,000.	194,784.
TOTAL ELEMENTARY SCHOOL DISTRICTS	462,488.					462,488.	5,161,435.	5,623,923.
Fremont-Newark Community College District	710,742.					710,742.	583,739.	1,294,481.
Peralta Community College District	1,779,929.					1,779,929.	13,238,518.	15,018,447.
South County Joint Junior College District	787,409.					787,409.	2,889,905.	3,677,314.
TOTAL JUNIOR COLLEGE DISTRICTS	3,278,080.					3,278,080.	16,712,162.	19,990,242.
TOTAL - ALL SCHOOL DISTRICTS	17,385,661.					17,385,661.	103,275,764.	120,661,425.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	9,367,333.			287,667.		9,079,666.	993,643.	10,073,309.
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	29,933,606.	204,199.	241.	317,792.		29,411,374.	105,395,901.	134,807,275.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971-72

GOVERNING BOARD:
Board of Supervisors [ ]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Amador Valley Joint Union High School District	4,553,202.		4,553,202.	1,632,664.	2,920,538.	152,735.	2,767,803.	
TOTAL JOINT HIGH SCHOOL DISTRICTS	4,553,202.		4,553,202.	1,632,664.	2,920,538.	152,735.	2,767,803.	
Mountain House School District	57,485.		57,485.	45,485.	12,000.	145.	11,855.	
Murray School District	4,410,948.		4,410,948.	2,913,909.	1,497,039.	52,194.	1,444,845.	
Pleasanton Joint School District	4,088,281.		4,088,281.	2,469,745.	1,618,536.	64,351.	1,554,185.	
Sunol Glen School District	316,059.		316,059.	194,784.	121,275.	7,379.	113,896.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	8,872,773.		8,872,773.	5,623,923.	3,248,850.	124,069.	3,124,781.	
Fremont-Newark Community College District	3,061,441.		3,061,441.	1,294,481.	1,766,960.	58,953.	1,708,007.	
Peralta Community College District	26,492,853.		26,492,853.	15,018,447.	11,474,406.	1,599,183.	9,875,223.	
South County Joint Junior College District	8,286,794.		8,286,794.	3,677,314.	4,609,480.	341,605.	4,267,875.	
TOTAL JUNIOR COLLEGE DISTRICTS	37,841,088.		37,841,088.	19,990,242.	17,850,846.	1,999,741.	15,851,105.	
TOTAL - ALL SCHOOL DISTRICTS	292,242,244.		292,242,244.	120,661,425.	171,580,819.	11,798,600.	159,782,219.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	15,543,062.	8,079,176.	23,622,238.	10,073,309.	13,548,929.	1,223,653.	12,325,276.	
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	326,735,155.	9,008,578.	335,743,733.	134,807,275.	200,936,458.	13,706,571.	187,229,887.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 35,314,185. Unsecured Roll: 1,257,982. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,276.29	5,928.94	3,000.	3,700.	Ashland County
Property Taxes, Prior Unsecured	3026	101.27	408.24	200.	200.	Fire Protection
State - Other in Lieu Taxes	3188	648.83	620.97	300.	600.	District
Homeowners' Property Tax Reduction	3310	14,757.45	16,642.12	18,085.	18,085.	
Business Inventory Property Tax Reduction	3314	613.08	1,278.39	1,426.	1,426.	
Compensation Insurance Premium Refunds	3732	3,993.77	4,728.20		3,000.	
Insurance Proceeds	3750	125.00	37.50			
Unclaimed Money, Cash Overages, Voided Warrants	3770	49.45	-0-			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	162.50	250.00	200.	200.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	4120	179,477.74	195,034.84	206,059.	227,624.	Fire Protection
Retirement:						District
Employee Retirement Funds	4125	43,239.22	48,140.34	50,095.	54,812.	
Employee Group Insurance	4128	2,664.20	2,831.09	2,898.	2,898.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		225,381.16	246,006.27	259,052.	285,334.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,712.69	2,004.83	1,950.	2,510.	
Household Expense	4432	133.44	204.82	200.	200.	
Laundry Service and Supplies	4436	261.46	269.29	325.	325.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 159

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Ashland County
Office Expense	4442	431.14	451.73	450.	450.	Fire Protection
Medical, Dental, and Laboratory Supplies	4444	74.11	166.79	150.	150.	District
Small Tools and Instruments	4446	97.89	47.04	100.	100.	
Maintenance- Structures, Improvements, and Grounds	4450	480.94	792.65	450.	450.	
Maintenance of Equipment	4451	1,586.87	1,990.91	2,000.	2,000.	
Maintenance - Electronic Equipment	4452	383.02	395.02	550.	550.	
Utilities	4453	700.63	855.85	700.	700.	
Communications	4454	637.25	704.13	850.	850.	
Memberships, Dues, and Subscriptions	4459	250.50	217.50	225.	225.	
Transportation and Travel	4460	1,327.57	893.96	1,550.	1,550.	
Special Departmental Expense	4464	4,495.88	5,125.75	6,100.	6,100.	
Professional and Specialized Services	4465	648.95	795.42	660.	660.	
Insurance:						
Professional and Public Liability Insurance	4470	1,028.00	1,754.00	1,460.	1,460.	
Compensation Insurance	4471	9,390.51	8,748.65	9,755.	9,755.	
Other Insurance and Surety Bonds	4474			30.	30.	
TOTAL SERVICES AND SUPPLIES		23,640.85	25,418.34	27,505.	28,065.	
FIXED ASSETS						
Land	4810			29,815.*	48,915.*	
Structures and Improvements	4820	4,117.17	-0-	-0-	-0-	
Equipment	4850	4,813.26	2,662.43	11,950.	6,950.	
TOTAL FIXED ASSETS		8,930.43	2,662.43	41,765.	55,865.	
GRAND TOTAL		257,952.44	274,087.04	328,322.	369,264.	

*Includes June 30, 1971 Estimated Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 91,115,884. Unsecured Roll: 2,804,165. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,714.97	7,132.15	5,650.	5,650.	Castro Valley
Property Taxes, Prior Unsecured	3026	339.05	221.92	250.	250.	County Fire
State - Other in Lieu Taxes	3188	763.71	1,459.68	1,500.	1,500.	Protection District
Homeowners' Property Tax Reduction	3310	37,505.63	44,266.86	49,555.	49,555.	
Business Inventory Property Tax Reduction	3314	865.47	1,578.59	2,128.	2,128.	
Compensation Insurance Premium Refunds	3732	5,861.68	2,558.94	1,500.	1,500.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,363.38	620.58	1,500.	1,500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	437,140.10	487,486.98	532,066.	573,837.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	67,001.82	74,468.22	81,533.	87,923.	
Employee Group Insurance	4128	4,370.28	7,410.58	8,392.	8,392.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		508,512.20	569,365.78	621,991.	670,152.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,895.39	4,795.20	5,250.	6,685.	
Household Expense	4432	732.16	2,149.85	2,525.	2,525.	
Laundry Service and Supplies	4436	1,550.68	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 161				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Office Expense	4442	413.80	390.03	400.	400.	County Fire
Medical, Dental, and Laboratory Supplies	4444	2.47	31.98	100.	100.	Protection District
Small Tools and Instruments	4446	78.64	141.79	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	462.56	1,096.21	2,850.	2,850.	
Maintenance of Equipment	4451	2,328.02	1,934.14	4,585.	4,585.	
Maintenance - Electronic Equipment	4452	363.57	381.54	450.	450.	
Utilities	4453	2,657.37	3,344.78	3,125	3,125.	
Communications	4454	1,118.00	1,114.31	1,150.	1,150.	
Memberships, Dues, and Subscriptions	4459	133.50	110.50	150.	150.	
Transportation and Travel	4460	1,762.67	1,487.79	2,150.	2,150.	
Special Departmental Expense	4464	739.86	1,126.75	200.	200.	
Professional and Specialized Services	4465	700.00	507.50	1,163.	1,163.	
Insurance:						
Professional and Public Liability Insurance	4470	2,197.00	2,481.00	2,500.	2,500.	
Compensation Insurance	4471	18,827.38	19,684.14	23,553.	23,553.	
Fire Insurance	4472	574.00	574.00	650.	650.	
Other Insurance and Surety Bonds	4474			60.	60.	
Rents and Leases - Equipment	4476			1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		38,537.07	41,351.51	52,061.	53,496.	
FIXED ASSETS						
Land	4810			84,836.*	96,649.*	
Structures and Improvements	4820			4,000.	4,000.	
Equipment	4850		2,457.43	10,450.	10,450.	
TOTAL FIXED ASSETS			2,457.43	99,286.	111,099.	
GRAND TOTAL		547,049.27	613,174.72	773,338.	834,747.	

*Includes June 30, 1971 Estimated Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT
SPECIAL FIRE PROTECTION ZONE NO. 1
NAME OF DISTRICT
Department No. 255.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,136,434. Unsecured Roll: 32,166. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION New Department 7/1/71	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [ ] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			1,266.	1,266.	Castro Valley County
Business Inventory Property Tax Reduction	3314			3.	3.	Fire Protection
						District, Special
						Fire Protection
						Zone No. 1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			33,245.	-0-	Castro Valley County
Retirement:						Fire Protection
Employee Retirement Funds	4125			5,074.	-0-	District, Special
Employee Group Insurance	4128			559.	-0-	Fire Protection
TOTAL SALARIES AND EMPLOYEES' BENEFITS				38,878.	-0-	Zone No. 1
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			300.	-0-	
Compensation Insurance	4471			1,535.	-0-	
Rents and Leases - Equipment	4476			1,500.	-0-	
TOTAL SERVICES AND SUPPLIES				3,335.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT
SPECIAL FIRE PROTECTION ZONE NO. 1
NAME OF DISTRICT
Department No. 255.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 163

EXPENDITURE CLASSIFICATION New Department 7/1/71	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
Land	4810			20,000.	20,000.	Castro Valley County
Structures and Improvements	4820			9,719.	1,500.	Fire Protection
TOTAL FIXED ASSETS				29,719.	21,500.	District, Special
						Fire Protection
GRAND TOTAL				71,932.	21,500.	Zone No. 1

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 856,073. Unsecured Roll: 207,478. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	166.49	35.33			Redwood County
Property Taxes, Prior Unsecured	3026	463.73	340.75			Fire Protection
Homeowners' Property Tax Reduction	3310	13.68	22.34	35.	35.	District
Business Inventory Property Tax Reduction	3314	6.22	3.41	10.	10.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	4465	850.00	2,700.00	3,300.	3,300.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	4470	165.00	280.00	300.	300.	
Fire Insurance	4472	50.00	-0-	50.	50.	
Other Insurance and Surety Bonds	4474	20.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		1,085.00	2,980.00	3,650.	3,650.	
FIXED ASSETS						
Structures and Improvements	4820			5,131.*	5,597.*	
Equipment	4850			900.	900.	
TOTAL FIXED ASSETS				6,031.	6,497.	
GRAND TOTAL		1,085.00	2,980.00	9,681.	10,147.	

*Includes June 30, 1971 Estimated Cash Balance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257
Public Protection
GENERAL FUNCTION

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DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 28,778,489. Unsecured Roll: 2,168,438. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,953.51	3,778.00			Cherryland Fire
Property Taxes, Prior Unsecured	3026	289.00	201.07			Protection District
State - Other in Lieu Taxes	3188	1,008.11	825.02			
Homeowners' Property Tax Reduction	3310	9,429.75	11,078.25	12,332.	12,332.	
Business Inventory Property Tax Reduction	3314	1,122.09	2,172.86	2,665.	2,665.	
Sale of Equipment	3701	810.00	20.00			
Compensation Insurance Premium Refunds	3732	5,100.15	3,479.94			
Unclaimed Money, Cash Overages, Voided Warrants	3770		3.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		169,100.85	193,277.71	229,130.	229,130.	Cherryland Fire
Services and Supplies		18,102.87	17,061.88	19,750.	19,750.	Protection District
Fixed Assets		5,566.59	1,320.18	5,000.	146,307.	
GRAND TOTAL		192,770.31	211,659.77	253,880.	395,187.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 1,663,428. Unsecured Roll: 4,410. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		23.84			Decoto Fire
Homeowners' Property Tax Reduction	3310	330.96	361.74	359.	359.	Protection District
Business Inventory Property Tax Reduction	3314	2.19	4.23	5.	5.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		6,501.54	6,722.43	7,000.	7,000.	Decoto Fire
Fixed Assets					20,355.	Protection District
GRAND TOTAL		6,501.54	6,722.43	7,000.	27,355.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 14,091,716. Unsecured Roll: 66,540. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,134.29	2,201.58			Fairview Fire
Property Taxes, Prior Unsecured	3026		.74			Protection
Interest on Investments	3162	1,403.19	1,225.64			District
State - Other in Lieu Taxes	3188	398.48	364.26			
Homeowners' Property Tax Reduction	3310	6,948.60	8,627.25	8,718.	8,718.	
Business Inventory Property Tax Reduction	3314	29.37	47.62	57.	57.	
Compensation Insurance Premium Refunds	3732	992.79	1,370.05			
Unclaimed Money, Cash Overages, Voided Warrants	3770	85.75				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	569.75	327.51			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		63,354.03	92,416.94	96,996.	96,996.	Fairview Fire
Services and Supplies		15,111.65	18,921.35	25,644.	25,644.	Protection
Fixed Assets		2,890.11	28,851.84	2,880.	65,284.	District
GRAND TOTAL		81,355.79	140,190.13	125,520.	187,924.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT
1964

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,310,340. Unsecured Roll: 35,145. Delinquency Allowance. Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	61.51	92.56			Tennyson Fire
Property Taxes, Prior Unsecured	3026	2.82	.94			Protection
Homeowners' Property Tax Reduction	3310	228.15	298.65	252.	252.	District
Business Inventory Property Tax Reduction	3314	38.37	34.01	35.	35.	
Compensation Insurance Premium Refunds	3732	117.32				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		117.09			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		2,185.43	875.00	900.	900.	Tennyson Fire
Services and Supplies		1,835.33	3,636.27	3,263.	3,263.	Protection
Fixed Assets					8,196.	District
GRAND TOTAL		4,020.76	4,511.27	4,163.	12,359.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

170
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 206,208. Unsecured Roll: 196. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310	86.92	49.50	58.	58.	County Service Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	892.00	348.00	858.	858.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		892.00	348.00	858.	858.	
OTHER CHARGES						
Miscellaneous Expense	4699			401.	754.	
TOTAL OTHER CHARGES				401.	754.	
GRAND TOTAL		892.00	348.00	1,259.	1,612.	

NOTE: Authorized by Resolution No. 110367

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,031,273. Unsecured Roll: 8,431. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	99.13	56.87			County Service
Homeowners' Property Tax Reduction	3310	439.20	369.15	258.	258.	Area F-1965-1
Business Inventory Property Tax Reduction	3314	6.97	9.98	12.	12.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	9,973.00	4,087.00	6,182.	6,182.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		9,973.00	4,087.00	6,182.	6,182.	
OTHER CHARGES						
Miscellaneous Expense	4690			3,165.	7,271.	
TOTAL OTHER CHARGES				3,165.	7,271.	
GRAND TOTAL		9,973.00	4,087.00	9,347.	13,453.	

NOTE: Authorized by Resolution No. 114845

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,096,189. Unsecured Roll: 4,932. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	46.76	87.30			County Service
Homeowners' Property Tax Reduction	3310	370.57	201.37	243.	243.	Area F-1965-2
Business Inventory Property Tax Reduction	3314	.41	.30			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	4,074.00	1,774.00	4,265.	4,265.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		4,074.00	1,774.00	4,265.	4,265.	
OTHER CHARGES						
Miscellaneous Expense	4699			1,955.	3,501.	
TOTAL OTHER CHARGES				1,955.	3,501.	
GRAND TOTAL		4,074.00	1,774.00	6,220.	7,766.	

NOTE: Authorized by Resolution No. 113511

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 141,379. Unsecured Roll: 710. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310	68.62	41.92	39.	39.	County Service
Business Inventory Property Tax Reduction	3314	.75	.30			Area F-1965-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	743.00	300.00	563.	563.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		743.00	300.00	563.	563.	
OTHER CHARGES						
Miscellaneous Expense	4699			287.	559.	
TOTAL OTHER CHARGES				287.	559.	
GRAND TOTAL		743.00	300.00	850.	1,122.	

NOTE: Authorized by Resolution No. 113512

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

174
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 39,508,868. Unsecured Roll: 3,427,436. Delinquency Allowance. Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,919.07	1,654.48			County Service
Property Taxes, Prior Unsecured	3026	229.42	61.65			Area F-1965-4
Homeowners' Property Tax Reduction	3310	18,030.07	21,356.70	22,170.	22,170.	
Business Inventory Property Tax Reduction	3314	1,514.16	3,536.45	5,084.	5,084.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	191,292.06	213,007.34	267,249.	290,149.	Area F-1965-4
Insurance:						
Professional and Public Liability Insurance	4470		-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		191,292.06	213,007.34	267,249.	290,149.	
OTHER CHARGES						
Miscellaneous Expense	4699			83,794.	98,035.	
TOTAL OTHER CHARGES				83,794.	98,035.	
FIXED ASSETS						
Equipment	4850	2,353.18	2,145.08	855.	855.	
TOTAL FIXED ASSETS		2,353.18	2,145.08	855.	855.	
GRAND TOTAL		193,645.24	215,152.42	351,898.	389,039.	

NOTE: Authorized by Resolution No. 114341

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,690,140,854. Unsecured Roll: 305,680,235. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,808.88	4,297.99	3,800.	3,800.	Alameda County
Property Taxes, Prior Unsecured	3026	341.35	605.15	400.	400.	Flood Control and
Rent of Equipment	3172	48,311.20	48,274.40	70,200.	70,200.	Water Conservation
State - Other in Lieu Taxes	3188	96.47	200.23	100.	100.	District -
Homeowners' Property Tax Reduction	3310	14,003.33	15,602.66	16,192.	16,192.	County Wide
Business Inventory Property Tax Reduction	3314	4,234.01	9,136.78	10,066.	10,066.	
Local Housing Authorities in Lieu Taxes	3560	15.72	16.67			
Compensation Insurance Premium Refunds	3732	66.37		25.	25.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	4,541.78	10,733.64	15,275.	15,275.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	119,489.57	120,501.00	146,076.	146,076.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	11,881.96	11,626.35	16,696.	16,696.	District -
F. I. C. A. Retirement Funds	4126	2,331.45	2,394.81	4,058.	4,058.	County Wide
Employee Group Insurance	4128	505.42	756.76	1,551.	1,551.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		134,208.40	135,278.92	168,381.	168,381.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		3.60	50.	50.	
Office Expense	4442	7,134.39	8,234.94	8,330.	8,330.	
Small Tools and Instruments	4446	101.81	319.47	225.	225.	
Maintenance - Structures, Improvements, and Grounds	4450	17,376.00	18,585.00	20,430.	20,430.	
Maintenance of Equipment	4451	44,829.75	44,701.37	71,341.	71,341.	
Maintenance - Electronic Equipment	4452	1,604.24	1,336.09	3,516.	3,516.	
Communications	4454	12,020.31	13,162.98	11,096.	11,096.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 175				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Memberships, Dues, and Subscriptions	4459	775.00	1,576.50	2,102.	2,102.	Flood Control and
Transportation and Travel	4460	3,533.12	4,346.98	5,995.	5,954.	Water Conservation
Publications and Legal Notices	4462	89.95	38.31	100.	100.	District -
Special Departmental Expense	4464	731.17	321.92	1,200.	1,200.	County Wide
Professional and Specialized Services	4465	97,778.00	102,701.92	136,200.	133,852.	
Data Processing Services	4466	6,500.00	6,500.00	7,000.	7,000.	
Insurance:						
Professional and Public Liability Insurance	4470	7,412.00	8,028.00	19,800.	19,900.	
Compensation Insurance	4471	305.00	267.18	305.	305.	
Other Insurance and Surety Bonds	4474	133.00	314.00	750.	650.	
Rents and Leases - Equipment	4476	405.60	400.00	500.	500.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		202,529.34	212,638.26	290,740.	288,351.	
OTHER CHARGES						
Contributions to Other Agencies:						
County of Alameda	4630	80,000.00	59,000.00	30,018.	30,018.	
TOTAL OTHER CHARGES		80,000.00	59,000.00	30,018.	30,018.	
RESERVES						
Appropriations for Contingencies	4750			10,000.	10,000.	
TOTAL RESERVES				10,000.	10,000.	
FIXED ASSETS						
Structures and Improvements	4820		266.14	199,000.	199,000.	
Equipment	4850	41,257.04	48,692.86	93,020.	93,020.	
TOTAL FIXED ASSETS		41,257.04	48,959.00	292,020.	292,020.	
GRAND TOTAL - GROSS		457,994.78	455,876.18	791,159.	788,770.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay	4962	49,583.08	54,105.39	236,123.	236,123.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		49,583.08	54,105.39	236,123.	236,123.	
GRAND TOTAL - NET		408,411.70	401,770.79	555,036.	552,647.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls 303,054,370. Unsecured Roll: 7,060,557. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,869.78	11,987.23	12,500.	11,500.	Alameda County
Property Taxes, Prior Unsecured	3026	117.40	246.22	150.	150.	Flood Control and
Rent of Land and Buildings	3170	480.00	400.00	480.	480.	Water Conservation
Other Charges for Current Services	3690	75.20	311.24	80.	80.	District - Zone 2
Compensation Insurance Premium Refunds	3732	408.63		25.	25.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	3,436.39	3,223.00	3,000.	3,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	184,890.22	217,494.17	272,358.	272,358.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	18,940.35	22,454.66	32,344.	32,344.	District - Zone 2
F. I. C. A. Retirement Funds	4126	4,978.22	5,849.34	12,120.	12,120.	
Employee Group Insurance	4128	918.84	1,773.87	4,121.	4,121.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		209,727.63	247,572.04	320,943.	320,943.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,718.21	3,930.40	5,000.	5,000.	
Clothing and Personal Supplies	4417	1,192.36	1,013.28	1,683.	1,683.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 177

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	839.30	1,635.97	1,900.	1,900.	Flood Control and
Small Tools and Instruments	4446	458.39	612.71	880.	880.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,710.35	10,966.02	48,766.	48,766.	District - Zone 2
Maintenance of Equipment	4451			7,730.	7,730.	
Transportation and Travel	4460	3,666.35	4,510.55	18,750.	18,750.	
Publications and Legal Notices	4462	328.15	168.17	200.	200.	
Special Departmental Expense	4464	221.04	294.79	508.	508.	
Professional and Specialized Services	4465	2,017.69	4,508.24	5,605.	5,605.	
Insurance:						
Compensation Insurance	4471	1,193.99	1,363.50	1,750.	1,750.	
Rents and Leases - Equipment	4476	14,719.99	49,903.01	74,138.	74,138.	
TOTAL SERVICES AND SUPPLIES		31,065.82	78,906.64	166,910.	166,910.	
FIXED ASSETS						
Structures and Improvements	4820	4,784.98	8,959.96	650,451.	650,451.	
TOTAL FIXED ASSETS		4,784.98	8,959.96	650,451.	650,451.	
GRAND TOTAL		245,578.43	335,438.64	1,138,304.	1,138,304.	
Debt Service Requirements (See Pages 258-259 for Detail)		394,368.75	417,044.	518,384.	518,384.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 10,991,945. Unsecured Roll 67,826. Delinquency Allowance: Secured ____%, Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	146.97	369.90	500.	500.	Alameda County
Property Taxes, Prior Unsecured	3026	15.75				Flood Control and
Compensation Insurance Premium Refunds	3732	11.03				Water Conservation
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	75.00	100.00			District - Zone 2-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	9,376.53	15,825.17	14,204.	14,204.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	959.36	1,846.05	1,696.	1,696.	District - Zone 2-A
F. I. C. A. Retirement Funds	4126	344.55	477.65	635.	635.	
Employee Group Insurance	4128	49.11	125.87	215.	215.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		10,729.55	18,274.74	16,750.	16,750.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	587.42	371.11	270.	270.	
Clothing and Personal Supplies	4417	48.00	42.16	77.	77.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 179				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	117.16	176.11	250.	250.	Flood Control and
Small Tools and Instruments	4446	11.93	-0-	48.	48.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	40.58	21.73	2,214.	2,214.	District - Zone 2-A
Maintenance of Equipment	4451			450.	450.	
Transportation and Travel	4460	61.01	750.52	1,140.	1,140.	
Publications and Legal Notices	4462	143.19	83.25	120.	120.	
Special Departmental Expense	4464	3.42	21.57	52.	52.	
Professional and Specialized Services	4465	123.80	828.83	364.	364.	
Insurance:						
Compensation Insurance	4471	75.87	71.78	95.	95.	
Rents and Leases - Equipment	4476	251.66	297.83	2,672.	2,672.	
TOTAL SERVICES AND SUPPLIES		1,464.04	2,664.89	7,752.	7,752.	
FIXED ASSETS						
Structures and Improvements	4820		2,970.60	31,200.	31,200.	
TOTAL FIXED ASSETS			2,970.60	31,200.	31,200.	
GRAND TOTAL		12,193.59	23,910.23	55,702.	55,702.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 161,266,036. Unsecured Roll: 4,783,282. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,814.38	7,784.17	7,500.	7,500.	Alameda County
Property Taxes, Prior Unsecured	3026	103.36	49.19			Flood Control and
Other Charges for Current Services	3690	154.50	491.28	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	246.07				District - Zone 3-A
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,715.00	6,762.30	2,000.	2,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	117,106.43	138,045.54	132,948.	132,948.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	11,998.30	14,800.81	15,480.	15,480.	District - Zone 3-A
F. I. C. A. Retirement Funds	4126	3,607.07	3,847.31	5,815.	5,815.	
Employee Group Insurance	4128	594.13	1,040.31	1,988.	1,988.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		133,305.93	157,733.97	156,231.	156,231.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,448.14	3,990.22	5,210.	5,210.	
Clothing and Personal Supplies	4417	725.73	632.95	1,088.	1,088.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 181				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	461.29	494.39	850.	850.	Flood Control and
Small Tools and Instruments	4446	217.09	241.66	333.	333.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,428.71	3,507.21	33,320.	33,320.	District - Zone 3-A
Maintenance of Equipment	4451	54.15	614.18	4,730.	4,730.	
Utilities	4453	2,081.06	2,782.29	4,550.	4,550.	
Communications	4454			432.	432.	
Transportation and Travel	4460	2,400.54	3,772.11	8,585.	8,585.	
Publications and Legal Notices	4462	101.47	79.92	203.	203.	
Special Departmental Expense	4464	160.97	155.23	376.	376.	
Professional and Specialized Services	4465	1,035.96	3,184.32	4,345.	4,345.	
Insurance:						
Compensation Insurance	4471	795.96	952.34	967.	967.	
Rents and Leases - Equipment	4476	12,373.03	15,536.45	55,053.	55,053.	
TOTAL SERVICES AND SUPPLIES		25,284.10	35,943.27	120,242.	120,242.	
FIXED ASSETS						
Structures and Improvements	4820	40,870.17	27,292.97	447,934.	447,934.	
TOTAL FIXED ASSETS		40,870.17	27,292.97	447,934.	447,934.	
GRAND TOTAL		199,460.20	220,970.21	724,407.	724,407.	
Debt Service Requirements (See Pages 258-259 for Detail)		208,633.75	211,305.	260,934.	260,934.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 22,126,229. Unsecured Roll: 1,492,236. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	178.48	409.66	450.	450.	Alameda County
Property Taxes, Prior Unsecured	3026	115.12	37.64			Flood Control and
Other Charges for Current Services	3690	126.70	486.60			Water Conservation
Compensation Insurance Premium Refunds	3732	35.12				District - Zone 4
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	166.00	166.00	166.	166.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	20,324.92	44,121.84	28,967.	28,967.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	2,057.63	4,542.06	3,449.	3,449.	District - Zone 4
F. I. C. A. Retirement Funds	4126	646.16	860.43	1,291.	1,291.	
Employee Group Insurance	4128	90.22	337.68	440.	440.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		23,118.93	49,862.01	34,147.	34,147.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	828.37	742.22	1,060.	1,060.	
Clothing and Personal Supplies	4417	102.76	79.38	170.	170.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 183				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	220.11	542.37	140.	140.	Flood Control and
Small Tools and Instruments	4446	14.88	.83	83.	83.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	58.36	42.46	4,671.	4,671.	District - Zone 4
Maintenance of Equipment	4451			720.	720.	
Transportation and Travel	4460	692.71	1,083.05	2,367.	2,367.	
Special Departmental Expense	4464	103.10	42.14	20.	20.	
Professional and Specialized Services	4465	237.10	1,072.00	623.	623.	
Insurance:						
Compensation Insurance	4471	105.86	134.55	174.	174.	
Rents and Leases - Equipment	4476	660.11	866.66	6,650.	6,650.	
TOTAL SERVICES AND SUPPLIES		3,023.36	4,605.66	16,678.	16,678.	
FIXED ASSETS						
Structures and Improvements	4820		2,450.00	24,837.	24,837.	
TOTAL FIXED ASSETS			2,450.00	24,837.	24,837.	
GRAND TOTAL		26,142.29	56,917.67	75,662.	75,662.	
Debt Service Requirements (See Pages 258-261 for Detail)		46,123.75	64,821.	131,514.	129,489.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 217,204,701. Unsecured Roll: 3,144,389. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,292.39	11,416.15	6,000.	6,000.	Alameda County
Property Taxes, Prior Unsecured	3026	78.19	63.34			Flood Control and
Rent of Land and Buildings	3170	8,444.00	11,789.25	8,000.	8,000.	Water Conservation
Other Charges for Current Services	3690	674.63	1,042.24	200.	200.	District - Zone 5
Compensation Insurance Premium Refunds	3732	274.05		200.	200.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,135.73	2,204.67	1,790.	1,790.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	229,158.96	224,027.66	228,771.	228,771.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	21,576.82	24,349.95	26,941.	26,941.	District - Zone 5
F. I. C. A. Retirement Funds	4126	5,522.87	7,712.34	10,107.	10,107.	
Employee Group Insurance	4128	1,038.06	1,988.12	3,443.	3,443.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		257,296.71	258,078.07	269,262.	269,262.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	9,094.42	9,796.03	12,170.	12,170.	
Clothing and Personal Supplies	4417	1,066.93	995.78	1,615.	1,615.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 185				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	408.65	621.42	880.	880.	Flood Control and
Small Tools and Instruments	4446	358.76	359.57	837.	837.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	3,766.26	3,970.14	46,230.	46,230.	District - Zone 5
Maintenance of Equipment	4451			7,420.	7,420.	
Transportation and Travel	4460	2,264.72	6,387.65	22,570.	22,570.	
Special Departmental Expense	4464	125.82	315.97	451.	451.	
Professional and Specialized Services	4465	2,144.44	2,131.10	3,577.	3,577.	
Insurance:						
Compensation Insurance	4471	1,056.17	1,569.75	1,591.	1,591.	
Rents and Leases - Equipment	4476	12,244.99	19,588.55	60,579.	60,579.	
TOTAL SERVICES AND SUPPLIES		32,531.16	45,735.96	157,920.	157,920.	
FIXED ASSETS						
Structures and Improvements	4820		63,650.74	207,656.	207,656.	
TOTAL FIXED ASSETS			63,650.74	207,656.	207,656.	
GRAND TOTAL		289,827.87	367,464.77	634,838.	634,838.	
Debt Service Requirements (See Pages 260-261 for Detail)		440,016.25	432,313.	595,941.	595,941.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1944

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

[illegible] A. [illegible] Secured [illegible] Unsecured [illegible] Delinquency Allowance: Secured [illegible]% Unsecured [illegible]%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	830.19	3,662.59	2,500.	2,500.	Alameda County
Property Taxes, Prior Unsecured	3026	22.56	106.32			Flood Control
Other Charges for Current Services	3690	1,042.90	1,470.04	200.	200.	Water Conservation
Compensation Insurance Premium Refunds	3732	189.10				District -
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	783.00	783.00	783.	783.	Zone 6

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	88,882.96	119,317.63	128,809.	128,809.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	8,672.83	12,689.76	15,259.	15,259.	District - Zone 6
F. I. C. A. Retirement Funds	4126	2,222.27	3,322.49	5,718.	5,718.	
Employee Group Insurance	4128	406.97	957.66	1,946.	1,946.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		100,185.03	136,287.54	151,732.	151,732.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	7,665.33	8,602.94	9,620.	9,620.	
Clothing and Personal Supplies	4417	501.11	430.96	833.	833.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 187				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4462	184.68	480.49	580.	580.	Flood Control and
Small Tools and Instruments	4446	226.55	210.58	398.	398.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,123.18	3,964.93	24,890.	24,890.	District - Zone 6
Maintenance of Equipment	4451			3,550.	3,550.	
Transportation and Travel	4460	1,461.58	3,562.84	14,200.	14,200.	
Special Departmental Expense	4464	33.23	73.98	244.	244.	
Professional and Specialized Services	4465	1,406.14	1,407.85	2,308.	2,308.	
Insurance:						
Compensation Insurance	4471	540.04	659.41	802.	802.	
Rents and Leases - Equipment	4476	4,571.66	7,450.60	40,906.	40,906.	
TOTAL SERVICES AND SUPPLIES		17,713.50	26,844.58	98,331.	98,331.	
FIXED ASSETS						
Structures and Improvements	4820		48,151.00	61,497.	61,497.	
TOTAL FIXED ASSETS			48,151.00	61,497.	61,497.	
GRAND TOTAL		117,898.53	211,283.12	311,560.	311,560.	
Debt Service Requirements (See Pages 260-263 for Detail)		292,028.75	301,850.	379,206.	379,206.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 229,223,846. Unsecured Roll: 12,631,161. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,528.48	4,371.32	4,000.	4,000.	Alameda County
Property Taxes, Prior Unsecured	3026	218.54	229.26	100.	100.	Flood Control and
Rent of Land and Buildings	3170	33.00	40.00	33.	33.	Water Conservation
State - Other in Lieu Taxes	3188	40.65	35.49			District - Zone 7
Homeowners' Property Tax Reduction	3310	10,162.80	13,418.87	16,668.	16,668.	
Business Inventory Property Tax Reduction	3314	880.29	1,985.44	2,529.	2,529.	
Local Housing Authorities in Lieu Taxes	3560	145.08	166.68			
Contributions from Cities	3572			37,500.	37,500.	
Contributions from Special Districts	3574			18,750.	18,750.	
Other Charges for Current Services	3690	524,288.75	773,525.59	831,000.	831,000.	
Compensation Insurance Premium Refunds	3732	288.35				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	96.31	8.00	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	186,255.45	229,984.46	343,154.	343,154.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	18,639.89	23,481.76	37,220.	37,220.	District - Zone 7
F. I. C. A. Retirement Funds	4126	5,872.96	7,772.77	10,410.	10,410.	
Employee Group Insurance	4128	781.54	1,617.11	3,965.	3,965.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		211,549.84	262,856.10	394,749.	394,749.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	5,841.23	6,667.68	8,520.	8,520.	
Clothing and Personal Supplies	4417	156.24	233.15	1,829.	1,829.	
Office Expense	4442	499.03	1,176.70	1,110.	1,110.	
Small Tools and Instruments	4446	589.86	721.12	816.	816.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 189				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Maintenance - Structures, Improvements, and Grounds	4450	7,780.72	8,331.76	16,000.	16,000.	Flood Control and
Maintenance of Equipment	4451	1,888.27	1,788.48	10,000.	10,000.	Water Conservation
Utilities	4453	23,297.66	30,872.95	45,000.	45,000.	District - Zone 7
Communications	4454	514.80	611.09	900.	900.	
Transportation and Travel	4460	8,421.01	9,455.96	16,530.	16,530.	
Publications and Legal Notices	4462		8.33	500.	500.	
Special Departmental Expense	4464	325,759.38	266,521.97	293,275.	293,275.	
Professional and Specialized Services	4465	7,524.34	16,675.67	121,736.	121,736.	
Insurance:						
Professional and Public Liability Insurance	4470		403.00	664.	664.	
Compensation Insurance	4471	1,473.00	1,851.10	2,333.	2,333.	
Rents and Leases - Equipment	4476	12,412.60	20,225.17	25,300.	25,300.	
Rents and Leases - Land, Structures, and Improvements	4477	1,920.00	1,861.64	2,300.	2,300.	
TOTAL SERVICES AND SUPPLIES		398,078.14	367,405.77	546,813.	546,813.	
RESERVES						
Appropriations for Contingencies	4750			60,000.	60,000.	
TOTAL RESERVES				60,000.	60,000.	
FIXED ASSETS						
Structures and Improvements	4820		1,061.53	496,000.	496,000.	
Equipment	4850		999.03	2,250.	2,250.	
TOTAL FIXED ASSETS			2,060.56	498,250.	498,250.	
GRAND TOTAL		609,627.98	632,322.43	1,499,812.	1,499,812.	
Debt Service Requirements (See Pages 262-263 for Detail)		280,757.50	343,818.	546,875.	546,875.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
[illegible] Resolution No. [illegible]
Public Protection
[illegible]

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DISTRICT BUDGET FORM
SCHEDULE 15A
GOVERNING BOARD
[illegible] Board of Supervisors
[illegible]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Roll [illegible] Unsecured Roll [illegible] Delinquency Allowance Secured [illegible] Unsecured [illegible]

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,683.66	4,371.35	3,800.	3,800.	Alameda County
Property Taxes, Prior Unsecured	3026	132.29	152.84			Flood Control and
State - Other in Lieu Taxes	3188	27.10	35.48			Water Conservation
Homeowners' Property Tax Reduction	3310	10,162.80	11,509.51	17,779.	17,779.	District - Zone 7.1
Business Inventory Property Tax Reduction	3314	713.68	1,821.84	2,413.	2,413.	State Water
Local Housing Authorities in Lieu Taxes	3560	145.08	142.85			Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	4464	218,000.00	265,000.00	421,000.	421,000.	Flood Control and
TOTAL SERVICES AND SUPPLIES		218,000.00	265,000.00	421,000.	421,000.	Water Conservation
						District - Zone 7.1
GRAND TOTAL		218,000.00	265,000.00	421,000.	421,000.	State Water
						Facility Fund

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 69,133,135. Unsecured Roll 3,657,027. Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	656.20	2,016.32	2,000.	2,000.	Alameda County
Property Taxes, Prior Unsecured	3026	23.85	14.96			Flood Control and
Other Charges for Current Services	3690	166.90	179.00	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	50.03				District - Zone 9
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	665.00	665.00	665.	665.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	16,936.34	37,947.94	34,123.	34,123.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,587.05	4,002.43	4,003.	4,003.	District - Zone 9
F. I. C. A. Retirement Funds	4126	511.95	1,222.95	1,503.	1,503.	
Employee Group Insurance	4128	77.95	298.11	512.	512.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		19,113.29	43,471.43	40,141.	40,141.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,781.21	1,955.19	2,400.	2,400.	
Clothing and Personal Supplies	4417	152.80	146.84	255.	255.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 192				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	103.30	348.94	230.	230.	Flood Control and
Small Tools and Instruments	4446	48.80	84.76	117.	117.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,223.51	7,469.51	9,015.	9,015.	District - Zone 9
Maintenance of Equipment	4451		446.74	1,100.	1,100.	
Utilities	4453	927.48	899.90	1,500.	1,500.	
Communications	4454			432.	432.	
Transportation and Travel	4460	263.71	1,095.89	5,490.	5,490.	
Special Departmental Expense	4464	20.71	25.93	58.	58.	
Professional and Specialized Services	4465	67.90	266.13	460.	460.	
Insurance:						
Compensation Insurance	4471	117.79	250.36	235.	235.	
Rents and Leases - Equipment	4476	860.70	1,423.65	10,952.	10,952.	
TOTAL SERVICES AND SUPPLIES		5,567.91	14,413.84	32,244.	32,244.	
FIXED ASSETS						
Structures and Improvements	4820			34,305.	34,305.	
TOTAL FIXED ASSETS				34,305.	34,305.	
GRAND TOTAL		24,681.20	57,885.27	106,690.	106,690.	
Debt Service Requirements (See Pages 262-263 for Detail)		144,122.00	139,761.	203,843.	203,843.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 890,753,840. Unsecured Roll: 44,241,473. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	26,763.08	44,203.90	30,500.	30,500.	Alameda County
Property Taxes, Prior Unsecured	3026	484.31	1,485.64	900.	900.	Flood Control and
Other Taxes - Condemnations	3036	166.72	25.73	30.	30.	Water Conservation
State - Other (San Leandro Creek)	3350			300,000.	300,000.	District -
Federal for Construction	3410		559,890.00	622,100.	622,100.	Zone 12
Other Charges for Current Services	3690	26.50	141.90			
Compensation Insurance Premium Refunds	3732	289.78				
Unclaimed Money, Cash Overages, Voided Warrants	3770	2,036.50				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	59,122.50	52,540.10	500.	500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	273,545.68	300,971.90	483,625.	483,625.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	26,479.63	29,623.18	58,626.	58,626.	District - Zone 12
F. I. C. A. Retirement Funds	4126	6,809.81	7,394.53	21,913.	21,913.	
Employee Group Insurance	4128	1,286.72	2,273.24	7,413.	7,413.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		308,121.84	340,262.85	571,577.	571,577.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,674.23	2,002.35	3,210.	3,210.	
Clothing and Personal Supplies	4417	1,105.74	1,068.62	1,955.	1,955.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 194				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	1,686.46	4,642.28	3,040.	3,040.	Flood Control and
Small Tools and Instruments	4446	331.70	716.24	1,893.	1,893.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	5,555.77	22,033.58	68,127.	68,127.	District - Zone 12
Maintenance of Equipment	4451			7,940.	7,940.	
Utilities	4453		127.13	3,500.	3,500.	
Communications	4454			1,200.	1,200.	
Transportation and Travel	4460	7,908.02	9,171.46	33,160.	33,160.	
Publications and Legal Notices	4462	321.44	409.60	934.	934.	
Special Departmental Expense	4464	659.19	383.45	3,214.	3,214.	
Professional and Specialized Services	4465	79,825.93	97,263.07	190,700.	190,700.	
Insurance:						
Compensation Insurance	4471	1,419.34	1,686.63	2,323.	2,323.	
Rents and Leases - Equipment	4476	28,249.85	24,108.72	93,213.	93,213.	
TOTAL SERVICES AND SUPPLIES		128,737.67	163,613.13	414,409.	414,409.	
FIXED ASSETS						
Structures and Improvements	4820	260,083.16	473,958.55	2,758,091.	2,758,091.	
TOTAL FIXED ASSETS		260,083.16	473,958.55	2,758,091.	2,758,091.	
GRAND TOTAL		696,942.67	977,834.53	3,744,077.	3,744,077.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 89,413,701. Unsecured Roll: 3,755,262. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,850.99	7,613.46	6,000.	6,000.	Alameda County
Property Taxes, Prior Unsecured	3026	147.26	48.40	100.	100.	Flood Control and
State Contributions - Other (San Leandro Creek)	3350			300,000.	300,000.	Water Conservation
Other Charges for Current Services	3690	93.00	30.00			District - Zone 13
Compensation Insurance Premium Refunds	3732	33.69				
Unclaimed Money, Cash Overages, Voided Warrants	3770	2,050.00				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,036.50	11.66	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	29,891.20	32,767.48	39,759.	39,759.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,564.91	3,372.54	4,781.	4,781.	District - Zone 13
F. I. C. A. Retirement Funds	4126	1,168.11	677.99	1,790.	1,790.	
Employee Group Insurance	4128	147.46	246.60	607.	607.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		34,771.68	37,064.61	46,937.	46,937.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,275.49	1,133.24	640.	640.	
Clothing and Personal Supplies	4417	96.52	78.53	195.	195.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 196				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	199.66	337.84	550.	550.	Flood Control and
Small Tools and Instruments	4446	11.96	16.05	95.	95.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	345.14	111.01	5,948.	5,948.	District - Zone 13
Maintenance of Equipment	4451			860.	860.	
Transportation and Travel	4460	1,161.63	513.64	3,359.	3,359.	
Publications and Legal Notices	4462	67.50	11.66	300.	300.	
Special Departmental Expense	4464	105.11	2.53	222.	222.	
Professional and Specialized Services	4465	623.24	237.27	12,025.	12,025.	
Insurance:						
Compensation Insurance	4471	154.15	175.33	219.	219.	
Rents and Leases - Equipment	4476	999.40	1,335.90	10,141.	10,141.	
TOTAL SERVICES AND SUPPLIES		5,039.80	3,953.00	34,554.	34,554.	
FIXED ASSETS						
Structures and Improvements	4820	3,007.57	269.02	685,600.	685,600.	
TOTAL FIXED ASSETS		3,007.57	269.02	685,600.	685,600.	
GRAND TOTAL		42,819.05	41,286.63	767,091.	767,091.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701	2,408.97		3,500.	1,500.	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946	46,956.92	69,445.78	96,555.	74,379.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Flood Control
Appropriations for Contingencies	4750			5,000.	5,000.	Accumulative
TOTAL OTHER CHARGES				5,000.	5,000.	Capital Outlay Fund
FIXED ASSETS						
Equipment	4850	49,583.08	54,105.39	80,123.	80,123.	
TOTAL FIXED ASSETS		49,583.08	54,105.39	80,123.	80,123.	
GRAND TOTAL		49,583.08	54,105.39	85,123.	85,123.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1971-72

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1971	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR 1971-72	FUND
		REQUESTED [ ] RECOMMENDED [X] 1971-72	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1971-72		
Flood Control Accumulative Capital Outlay Fund	78,232.					78,232.	Flood Control Accumulative Capital Outlay Fund No. 7290
County Service Area L-2	17,523.	17,523.	17,523.			-0-	County Service Area L-2
Alameda County Flood Control and Water Conservation District - Zone 2					140,161.	140,161.	Debt Service
" - Zone 3-A					65,507.	65,507.	
" - Zone 4					52,726.	52,726.	
" - Zone 5					175,889.	175,889.	
" - Zone 6					94,369.	94,369.	
" - Zone 7					230,695.	230,695.	
" - Zone 9					72,994.	72,994.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 683,364,661. Unsecured Roll: 81,127,765. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			64,463.	64,463.	Eden Township
Business Inventory Property Tax Reduction	3314			26,258.	26,258.	Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets				1,400,000.	1,400,000.	Eden Township
						Hospital District
GRAND TOTAL				1,400,000.	1,400,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344
Public Assistance
GENERAL FUNCTION

201
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 392,946,816. Unsecured Roll: 26,384,506. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			35,934.	35,934.	Washington
Business Inventory Property Tax Reduction	3314			18,867.	18,867.	Township
						Hospital
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				4,984,128.	4,984,128.	Washington
Service and Supplies				1,475,889.	1,475,889.	Township
Fixed Assets				37,500.	37,500.	Hospital
						District
GRAND TOTAL				6,497,517.	6,497,517.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 430
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,690,140,854. Unsecured Roll: 305,680,235. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			23,149.	23,149.	Bay Area Air
Business Inventory Property Tax Reduction	3314			11,685.	11,685.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				605,465.	605,465.	Bay Area Air
						Pollution Control
GRAND TOTAL				605,465.	605,465.	District

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

203
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,652,410,675. Unsecured Roll: 304,074,957. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,682.14	2,934.60			Alameda County
Property Taxes, Prior Unsecured	3026	231.97	430.87			Mosquito Abatement
Other Taxes - Condemnations	3036	10.20	1.44			District
State - Other in Lieu Taxes (Highway Rentals)	3188	172.90	138.62			
Homeowners' Property Tax Reduction	3310	9,496.31	8,747.67	9,072.	9,072.	
Business Inventory Property Tax Reduction	3314	2,964.78	5,741.68	5,726.	5,726.	
Local Housing Authority in Lieu Taxes	3560	10.88	9.53			
Sale of Equipment	3701		95.00			
Sale of Personal Property	3702		165.00			
Compensation Insurance Premium Refunds	3732	1,836.77	2,270.96			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,376.05	1,240.14			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		187,413.41	196,859.48	212,900.	212,900.	Alameda County
Services and Supplies		35,510.71	40,673.13	40,450.	40,450.	Mosquito Abatement
Fixed Assets		12,030.49	5,305.90	6,000.	6,000.	District
Reserve for Contingencies				80,000.	80,000.	
General Reserve				10,000.	10,000.	
GRAND TOTAL		234,954.61	242,838.51	349,350.	349,350.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT
Department No. 465
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 85,500,703. Unsecured Roll: 2,842,973. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,231.91	1,637.48			Castro Valley
Property Taxes, Prior Unsecured	3026	92.10	35.19			Sanitary District
Interest on Investments	3162	35,715.07	65,858.49			
State - Other in Lieu Taxes	3188	99.05	199.78			
Homeowners' Property Tax Reduction	3310	9,133.29	8,276.22	7,820.	7,820.	
Business Inventory Property Tax Reduction	3314	150.03	382.54	402.	402.	
Sanitation Services	3628	128,036.76	700,838.79	115,700.	115,700.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		6,505.43			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		62,836.03	88,844.64	94,200.	94,200.	Castro Valley
Services and Supplies		64,297.49	168,359.45	139,500.	139,500.	Sanitary District
Fixed Assets		74,128.83	143,434.21	1,300,000.	1,300,000.	
GRAND TOTAL		201,262.35	400,638.30	1,533,700.	1,533,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972

SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT

Department No. 477

Health and Sanitation
GENERAL FUNCTION

205
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1971-72						

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 351,580,232. Unsecured Roll: 21,442,620. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,549.87	10,957.79			Union Sanitary
Property Taxes, Prior Unsecured	3026	505.67	1,086.35			District
Interest on Investments	3162	12,594.52	9,728.76			
State - Other in Lieu Taxes	3188	23.01				
Homeowners' Property Tax Reduction	3310	31,016.66		37,739.	37,739.	
Business Inventory Property Tax Reduction	3314	8,489.34	13,603.35	18,589.	18,589.	
Sanitation Services	3628	158,605.39	94,404.85			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		474,357.24	282,115.72	655,428.	655,428.	Union Sanitary
Services and Supplies		248,396.27	632,698.51	299,770.	299,770.	District
Fixed Assets		34,046.56	34,187.41	74,050.	74,050.	
GRAND TOTAL		756,800.07	949,001.64	1,029,248.	1,029,248.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 510
Road and Bridge Maintenance
GENERAL FUNCTION

207
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,675,327. Unsecured Roll: 8,431. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		127.60			County Service
Homeowners' Property Tax Reduction	3310	516.37	540.67	520.	520.	Area R-1967-1
Business Inventory Property Tax Reduction	3314	5.10	13.76	20.	20.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	6,903.41	6,834.33	12,500.	12,500.	County Service
TOTAL SERVICES AND SUPPLIES		6,903.41	6,834.33	12,500.	12,500.	Area R-1967-1
GRAND TOTAL		6,903.41	6,834.33	12,500.	12,500.	

NOTE: Authorized by Resolution No. 127483

208

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA SL-1970-1
MARSHALL STREET
NAME OF DISTRICT
Department No. 553
Highway Lighting
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 404,587. Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [ ] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			33.	33.	County Service Area SL-1970-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Utilities	4453			276.	276.	Area SL-1970-1
TOTAL SERVICES AND SUPPLIES				276.	276.	
GRAND TOTAL				276.	276.	

NOTE: Authorized by Resolution No. 136383

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

HAYWARD AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

209
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 428,545,400. Unsecured Roll: 37,412,823. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	18,124.14	18,451.98			Hayward Area
Property Taxes, Prior Unsecured	3026	2,918.70	2,936.91			Recreation and
Other Taxes - Condemnations	3036	104.98	17.03			Park District
State - Other in Lieu Taxes	3188	2,368.02	5,400.21			
Homeowners' Property Tax Reduction	3310	100,698.79	104,400.85	114,131.	114,131.	
Business Inventory Property Tax Reduction	3314	17,792.31	38,556.86	46,139.	46,139.	
Recreation and Park Fees	3675	172,247.31	18,748.76 204,643.36	204,500.	204,500.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	130.55	3.75			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		1,544.84			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		1,059,668.14	1,217,891.94	1,409,773.	1,409,773.	Hayward Area
Services and Supplies		330,831.43	363,035.03	388,722.	388,722.	Recreation and
Fixed Assets		719,394.79	562,973.58	1,057,165.	1,057,165.	Park District
Appropriations for Contingencies				64,973.	64,973.	
GRAND TOTAL		2,109,894.36	2,143,900.55	2,920,633.	2,920,633.	

NOTE: 1970-71 Revenue and Expenditure Amounts include Kennedy Park operation.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION
AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654-A
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 428,545,400. Unsecured Roll: 37,412,823. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☒ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	3162	3,071.49	2,968.76	533.	533.	Hayward Area Recreation and Park District - Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		3,488.28	250.00	67,200.	67,200.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL		3,488.28	250.00	67,200.	67,200.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1
Recreation and Cultural Services
GENERAL FUNCTION

211
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal - Other	3458	33,714.87				Hayward Area Recreation and Park District - Neighborhood Youth Corps Program

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		29,735.00	-0-	-0-	-0-	Hayward Area Recreation and Park District - Neighborhood Youth Corps Program
Services and Supplies		1,530.57	-0-	-0-	-0-	
GRAND TOTAL		31,265.57	-0-	-0-	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

LIVERMORE AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 105,052,382. Unsecured Roll: 4,252,013. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,035.87	10,311.69			Livermore Area
Property Taxes, Prior Unsecured	3026	586.58	201.95			Recreation and
State - Other in Lieu Taxes	3188	124.15	146.56			Park District
Homeowners' Property Tax Reduction	3310	22,882.50	24,935.25	29,273.	29,273.	
Business Inventory Property Tax Reduction	3314	1,798.07	3,154.20	2,949.	2,949.	
Recreation and Park Fees	3675	112,663.08	193,679.70	110,495.	110,495.	
Unclaimed Money, Cash Overages, Voided Warrants	3770		10.75			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		412.66			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		306,850.81	380,270.81	450,721.	450,721.	Livermore Area
Services and Supplies		110,712.00	127,131.02	141,050.	141,050.	Recreation and
Other Charges		67,072.78	64,436.32	75,210.	75,210.	Park District
Fixed Charges		106,235.25	57,220.23	74,714.	74,714.	
Appropriations for Contingencies				10,000.	10,000.	
GRAND TOTAL		590,870.84	629,058.38	751,695.	751,695.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 658-A
Recreation and Cultural Services
GENERAL FUNCTION

213
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		7,155.38	-0-	-0-	-0-	Livermore Area Recreation and Park District - Capital Projects
GRAND TOTAL		7,155.38	-0-	-0-	-0-	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	516.37				County Service
Property Taxes, Prior Unsecured	3026	72.39	46.52			Area L-2
State - Other in Lieu Taxes	3188	115.65				
State for Building Construction	3246		11,800.00			
Business Inventory Property Tax Reduction	3314	223.53				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
Structures and Improvements	4820		1,023.91	-0-	-0-	County Service
Equipment	4850		576.51	24,145.	17,523.	Area L-2
TOTAL FIXED ASSETS			1,600.42	24,145.	17,523.	
GRAND TOTAL			1,600.42	24,145.	17,523.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 803
Education
GENERAL FUNCTION

215
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 119,369,106. Unsecured Roll: 8,363,721. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [ ] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310	34,243.00		51,956.	51,956.	Amador Valley
Business Inventory Property Tax Reduction	3314	2,706.00		10,987.	10,987.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		828,119.46	1,106,897.	1,292,736.	1,233,252.	Amador Valley
						Elementary
GRAND TOTAL		828,119.46	1,106,897.	1,292,736.	1,233,252.	Area-Wide Tax

216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,354,483. Unsecured Roll: 70,921. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [ ] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310	91.00		80.	80.	Mountain House
Business Inventory Property Tax Reduction	3314	218.00		100.	100.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		64,215.00	62,441.	68,515.	57,094.	Mountain House
						Elementary
GRAND TOTAL		64,215.00	62,441.	68,515.	57,094.	Area-Wide Tax

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972

SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT

Department No. 806

Education
GENERAL FUNCTION

217
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies			347,837.	-0-	-0-	School Equalization
GRAND TOTAL			347,837.	-0-	-0-	

NOTE: Collier Factor Adjustment
Education Code Section 17263.1

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,692,143,068. Unsecured Roll: 305,691,134. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,176.54	5,656.09			Education of
Property Taxes, Prior Unsecured	3026	130.05	345.81			Institutionalized
Other Taxes	3036	16.86	2.53			Pupils
State - Other in Lieu Taxes	3188	55.13	261.83			
Homeowners' Property Tax Reduction	3310	18,311.53	20,061.66	45,320.	45,320.	
Business Inventory Property Tax Reduction	3314	3,839.12	11,847.25	12,331.	12,331.	
Local Housing Authorities in Lieu Taxes	3560	20.55	21.43			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		450,372.00	495,000.	791,556.	1,297,386.	Education of
						Institutionalized
GRAND TOTAL		450,372.00	495,000.	791,556.	1,297,386.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT
Department No. 807.1
Education
GENERAL FUNCTION

219
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,825,477,061. Unsecured Roll: 176,117,190. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,887.12	2,525.99			Development Center
Property Taxes, Prior Unsecured	3026	218.74	412.55			for Handicapped
Other Taxes	3036	7.65	1.85			Pupils
State - Other in Lieu Taxes	3188	34.22	95.87			
Homeowners' Property Tax Reduction	3310	2,195.53	4,905.67	8,951.	8,951.	
Business Inventory Property Tax Reduction	3314	316.63	4,562.16	3,884.	3,884.	
State Contributions - Other (State Apportionment)	3350	64,706.00	40,000.00	92,245.	92,245.	
Local Housing Authorities in Lieu Taxes	3560	3.63	5.95			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		88,701.00	160,000.	318,939.	359,131.	Development Center
						for Handicapped
GRAND TOTAL		88,701.00	160,000.	318,939.	359,131.	Pupils

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 63,024,612. Unsecured Roll: 14,054,302. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2.53	6.57			Education of
Property Taxes, Prior Unsecured	3026	5.49	1.27			Mentally Retarded
Homeowners' Property Tax Reduction	3310	103.32	60.08			Minors
Business Inventory Property Tax Reduction	3314	511.02	1,524.21	523.	523.	
State for Mentally Retarded Minors	3340	12,180.00	10,000.00	17,655.	17,655.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		28,315.00	23,000.	25,388.	38,050.	Education of
						Mentally Retarded
GRAND TOTAL		28,315.00	23,000.	25,388.	38,050.	Minors

NOTE: Special tax required by Education Code Section 895.6 to be levied in Emery Unified, Mountain House and Sunol Glen School Districts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808.1
Education
GENERAL FUNCTION

221
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 291,336,980. Unsecured Roll: 29,486,256. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	342.36	308.52			Education of
Property Taxes, Prior Unsecured	3026	2.69	70.85			Severely Mentally
Other Taxes	3036	6.14	.16			Retarded Minors
Homeowners' Property Tax Reduction	3310	703.68	1,962.74	112.	112.	
Business Inventory Property Tax Reduction	3314	395.87	1,577.26	1,943.	1,943.	
State Contributions - Other (State Apportionment)	3350	49,507.00	14,000.00	61,182.	61,182.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		50,384.00	75,500.	111,716.	117,333.	Education of
						Severely Mentally
GRAND TOTAL		50,384.00	75,500.	111,716.	117,333.	Retarded Minors

NOTE 1: Special tax required by Education Code Section 895.7 - in Newark, New Haven, Emery and Piedmont Unified, and Murray, Sunol Glen and Mountain House School Districts.

NOTE 2: New districts added for 1971-72.

222

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDUCATION OF ELEMENTARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.2
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 454,149,087. Unsecured Roll: 38,895,466. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		978.76			Education of
Other Taxes	3036	4.61	.25			Elementary
Homeowners' Property Tax Reduction	3310	2,164.53	1,164.30	4,226.	4,226.	Physically
Business Inventory Property Tax Reduction	3314	408.25	861.32	1,841.	1,841.	Handicapped Minors
State Contributions - Other (State Apportionment)	3350	45,832.00	10,000.00	113,340.	113,340.	
Local Housing Authorities in Lieu Taxes	3560	32.64	9.53			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		53,280.00	80,000.	172,988.	277,858.	Education of
						Elementary
GRAND TOTAL		53,280.00	80,000.	172,988.	277,858.	Physically
						Handicapped Minors

NOTE 1: Special tax, required by Education Code Section 895.8, to be levied in Murray, Pleasanton, Sunol Glen, and Mountain House School Districts, and Newark, New Haven, Emery, Piedmont and Livermore Unified School Districts. (New Program 1969-70)

NOTE 2: New districts added for 1971-72.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

EDUCATION OF SECONDARY
PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.3
Education
GENERAL FUNCTION

223
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 448,794,599. Unsecured Roll: 38,824,545. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [x] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		612.02			Education of
Other Taxes	3036	1.88	.10			Secondary
Homeowners' Property Tax Reduction	3310	1,384.19	867.91	2,304.	2,304.	Physically
Business Inventory Property Tax Reduction	3314	182.68	502.28	1,089.	1,089.	Handicapped Minors
State Contributions - Other (State Apportionment)	3350	8,767.00		500.	500.	
Local Housing Authorities in Lieu Taxes	3560	13.30	7.14			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		23,185.00	35,300.	57,561.	66,619.	Education of
						Secondary
GRAND TOTAL		23,185.00	35,300.	57,561.	66,619.	Physically
						Handicapped Minors

NOTE 1: Special tax, required by Education Code Section 895.8, to be levied in Piedmont, Emery, Newark, New Haven, and Livermore Unified School Districts and Amador Valley Joint Union High School District. (New Program 1969-70)

NOTE 2: New districts added for 1971-72.

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 72,924,353. Unsecured Roll: 9,822,732. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL [X] ESTIMATED [ ] REVENUES 1970-71	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,790.74	239.76			Junior College
Property Taxes, Prior Unsecured	3026	64.30	1,213.94			Tuition
Other Taxes	3036		104.70			
Homeowners' Property Tax Reduction	3310	5,320.87	6,033.91	14,369.	14,369.	
Business Inventory Property Tax Reduction	3314	3,905.71	7,952.27	14,140.	14,140.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		194,359.00	210,200.	313,574.	435,355.	Junior College Tuition
GRAND TOTAL		194,359.00	210,200.	313,574.	435,355.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960
Other
GENERAL FUNCTION

225
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 376,350,314. Unsecured Roll: 25,525,927. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			37,468.	37,468.	Alameda County
Business Inventory Property Tax Reduction	3314			19,033.	19,033.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				186,479.	186,479.	Alameda County
Services and Supplies				523,916.	523,916.	Water District
Fixed Assets				177,599.	177,599.	
GRAND TOTAL				887,994.	887,994.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972
SPECIAL DISTRICT BUDGET

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1971-72						

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1972

SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT

Department No. 980

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 26,970,323. Unsecured Roll: 1,722,451. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1969-70	ACTUAL ☐ ESTIMATED ☐ REVENUES 1970-71	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			37,468.	37,468.	Valley Community
Business Inventory Property Tax Reduction	3314			19,033.	19,033.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1969-70	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1970-71	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1971-72	APPROVED/ADOPTED BY THE GOVERNING BOARD 1971-72	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				682,500.	682,500.	Valley Community
Services and Supplies				318,625.	318,625.	Services District
Other Charges				74,650.	74,650.	
Fixed Assets				30,725.	30,725.	
Reserve for Contingencies				19,950.	19,950.	
GRAND TOTAL				1,126,450.	1,126,450.	

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Debt Service

Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	1								
	3	87.50		87.50	7,000.00				
	4	893.75	7,000.00	673.75	7,000.00	453.75	7,000.00	7,178.75	14,632.50
	5	855.00	6,000.00	1,763.75	6,000.00	705.00	6,000.00	270.00	
	6-A	1,755.00	6,000.00	1,455.00	6,000.00	1,350.00	6,000.00	585.00	
	6-B	972.50	3,000.00	1,015.00	3,000.00	1,057.50	3,000.00	480.00	
	6-C	615.00		585.00	4,000.00	510.00	2,000.00	225.00	
	6-D	390.00	2,000.00	330.00	2,000.00	270.00	2,000.00	2,120.00	
	6-E	1,267.50	3,000.00	1,040.00		1,105.00	3,000.00	503.75	
	7-A	3,168.75	8,000.00	2,941.25	5,000.00	2,600.00	8,000.00	1,170.00	42,951.25
	7-B	3,369.00	7,000.00	3,027.50	7,000.00	2,844.00	7,000.00	1,283.75	
	7-C	1,665.00	4,000.00	1,725.00	4,000.00	1,470.00	4,000.00	660.00	
	7-D	1,245.00	2,000.00	1,037.50	2,000.00	1,085.00	2,000.00	502.50	20,845.25
	8-A	1,633.75	3,000.00	1,535.00	3,000.00	1,415.00	3,000.00	647.50	
	8-B	5,980.00	10,000.00	5,920.00	10,000.00	5,400.00	10,000.00	12,600.00	
	9-A	6,356.25	10,000.00	5,725.00	10,000.00	5,375.00	10,000.00	2,512.50	
	9-B	19,262.50	15,000.00	18,358.75	15,000.00	17,700.00	30,000.00	38,625.00	
	9-C	5,731.25	3,000.00	5,150.00	3,000.00	4,737.50	5,000.00	2,275.00	
	9-D	4,325.00	3,000.00	4,275.00	3,000.00	3,775.00	5,000.00	6,825.00	
	9-E	10,050.00	10,000.00	10,290.00	10,000.00	9,365.00	10,000.00	14,557.50	
	9-F	17,293.75		11,237.50		11,737.50	5,000.00	10,806.25	
	9-G	7,500.00	5,000.00	7,250.00	5,000.00	7,000.00	5,000.00	3,375.00	241,728.75
Independent School	2	300.00	1,000.00	441.25	2,000.00	272.50	2,000.00	108.75	2,381.25
	3-A	2,335.00		2,320.00	6,000.00	2,100.00	3,000.00	4,020.00	
	3-B	769.75	1,000.00	713.50	1,000.00	676.00	1,000.00	319.25	
	3-C	800.00	1,000.00	800.00		725.00	1,000.00	1,350.00	14,190.25

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		30.00								
3		2,000.00								
4	10,235.69	206.25		7,999.44	508.00	8,507.44	6,125.06			
5		268.75								
6		75.00								
7		630.00								
8										
9										
10		3,357.50								
11	14,000.18	3,276.25		6,392.68	2,623.00	9,015.68	33,935.57			
12		79.00								
13										
14	3,214.81	167.50		2,968.31	1,315.00	4,283.31	16,561.94			
15		81.25								
16		2,200.00								
17										
18		16.25								
19		443.75								
20		125.00								
21		106.25								
22		1,125.00								
23	107,268.29			103,170.79	9,898.00	113,068.79	128,659.96			
24										
25	142.36			142.36	127.00	269.36	2,111.89			
26		20.00								
27		93.75								
28	7,166.74	1,000.00		6,052.99	411.00	6,463.99	7,726.26			
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Murray School	2	165.00	1,000.00	192.50	1,000.00	137.50	1,000.00	55.00	
	3-A	2,153.75	3,000.00	2,202.50	3,000.00	1,815.00	3,000.00	3,877.50	
	3-B	2,400.00	4,000.00	2,240.00	4,000.00	2,080.00	5,000.00	940.00	
	3-C	2,535.00	4,000.00	2,757.50	4,000.00	2,440.00	4,000.00	5,187.50	
	3-D	2,170.00	4,000.00	2,010.00	4,000.00	1,850.00	4,000.00	845.00	
	3-E	3,727.50	5,000.00	3,795.00	5,000.00	3,502.50	5,000.00	6,707.50	
	3-F	7,601.25	5,000.00	6,448.75	5,000.00	6,317.50	5,000.00	8,096.25	
	4-A	7,912.50	5,000.00	7,220.00	5,000.00	7,175.00	5,000.00	8,525.00	
	4-B	22,000.00	20,000.00	10,750.00	20,000.00	20,000.00	20,000.00	29,750.00	161,301.25
	3-G	4,250.00	5,000.00	4,000.00	5,000.00	3,750.00	5,000.00	1,750.00	
	4-C	5,250.00	5,000.00	5,000.00	5,000.00	4,750.00	5,000.00	2,250.00	22,500.00
	6-A			25,747.50	20,000.00	25,010.00	20,000.00	11,805.00	
	6-B					57,361.25	20,000.00	38,653.75	172,830.00
Oakland School	3								
	5	4,125.00	327,000.00	31.25	8,000.00				
Palomares School	2	1,360.00	3,000.00	1,133.75		1,077.50	3,000.00	490.00	4,567.50
Pleasanton School	2	52.50	6,000.00						
	3	1,650.00	5,000.00	1,818.75	5,000.00	1,500.00	5,000.00	687.50	7,187.50
	4-A	8,425.00	10,000.00	8,025.00	10,000.00	7,525.00	15,000.00	18,612.50	
	4-C	1,891.25	5,000.00	1,712.50	5,000.00	1,550.00	5,000.00	693.75	
	5-A	4,265.50	5,000.00	4,015.50	5,000.00	3,853.00	5,000.00	1,845.25	
	5-B	2,685.00	10,000.00	1,685.00	10,000.00	1,710.00	10,000.00	10,780.00	
	5-C	7,137.50	5,000.00	6,887.50	5,000.00	6,637.50	5,000.00	3,193.75	
	5-D	8,693.75	5,000.00	8,656.25	5,000.00	8,300.00	5,000.00	9,087.50	
	5-E	13,250.00	10,000.00	6,500.00	10,000.00	12,250.00	10,000.00	16,000.00	
	6-A	18,000.00		11,750.00	10,000.00	11,250.00	10,000.00	15,500.00	193,788.25

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		83.75								
4										
5		135.00								
6										
7		245.00								
8		118.75								
9		1,567.50								
10	75,650.27	10,250.00		63,250.27	6,751.00	70,001.27	91,299.98			
11										
12	4,126.71			4,126.71	1,284.00	5,410.71	17,089.29			
13		662.50								
14	12,851.25			12,188.75	10,855.00	23,043.75	149,786.25			
15										
16										
17	311.25	311.25								
18										
19	2,926.83	3,203.75		(276.92)	104.00	(172.92)	4,740.42			
20										
21										
22	875.76			875.76	302.00	1,177.76	6,009.74			
23										
24										
25										
26		406.25								
27										
28										
29		6,250.00								
30	96,656.09			89,999.84	4,563.00	94,562.84	99,225.41			
31										

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Pleasanton School (Continued)	7-A			35,450.00		37,120.00	20,000.00	17,860.00	
	7-B					2,362.50		1,181.25	
	7-C							15,245.00	93,768.75
Russell School	4-A	786.25	1,000.00	701.25	2,000.00	637.50	2,000.00	2,297.50	
	4-B	695.00	2,000.00	630.00	2,000.00	565.00	2,000.00	250.00	7,750.00
San Leandro School	5	680.00	34,000.00	340.00	34,000.00				
	6	2,365.00	18,000.00	1,663.75	18,000.00	1,237.50	18,000.00	18,495.00	
	7	5,092.50	39,000.00	4,158.75	39,000.00	3,281.25	39,000.00	40,421.25	120,435.00
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		239,940.50	656,000.00	257,220.25	370,000.00	320,774.25	396,000.00	404,083.25	1,120,857.50
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	4	1,890.00	18,000.00	1,575.00	18,000.00	1,260.00	18,000.00	472.50	
	5	1,086.25	3,000.00	1,003.75	5,000.00	880.00	4,000.00	385.00	
	6	6,587.50	14,000.00	5,582.50	14,000.00	5,390.00	14,000.00	2,485.00	
	7-A	4,375.00	10,000.00	3,875.00	10,000.00	3,412.50	10,000.00	11,600.00	
	7-B	6,275.00	5,000.00	6,100.00	5,000.00	5,925.00	5,000.00	2,875.00	
	8-A	956.25	5,000.00	787.50	5,000.00	612.50	5,000.00	5,262.50	
	8-B	2,812.50	5,000.00	2,625.00	5,000.00	2,437.50	5,000.00	1,125.00	
	8-C	11,548.00	10,000.00	11,380.50	10,000.00	10,968.00	10,000.00	5,321.50	
	8-D	6,386.00	5,000.00	6,960.00	5,000.00	6,392.50	5,000.00	8,152.50	
	8-E	5,815.00	5,000.00	5,565.00	5,000.00	5,315.00	5,000.00	7,595.00	
	9-A	34,112.50	10,000.00	33,327.50	15,000.00	32,612.50	15,000.00	31,118.75	
	9-B	34,250.00	15,000.00	33,500.00	15,000.00	32,750.00	15,000.00	16,000.00	
	10-A	32,250.00		21,125.00	15,000.00	20,375.00	15,000.00	25,000.00	371,723.25

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		1,670.00								
3										
4	23,356.29			21,686.29	3,122.00	24,808.29	68,960.46			
5										
6		21.25								
7	3,779.52			3,758.27	535.00	4,293.27	3,456.73			
8										
9										
10		68.75								
11	64,028.03			63,959.28	5,019.00	68,978.28	51,456.72			
12										
13										
14	426,590.07	40,295.25		386,294.82	47,417.00	433,711.82	687,145.68			
15										
16										
17										
18										
19		13.75								
20		323.75								
21										
22										
23										
24										
25										
26		435.00								
27										
28		160.00								
29										
30	152,438.39			151,505.89	11,376.00	162,881.89	208,841.36			

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS (Continued)									
Amador Valley Joint Union High (Continued)	11-A			59,675.00		62,305.00	20,000.00	30,452.50	
	11-B					17,350.00		8,675.00	
	11-C							29,605.00	168,387.50
Berkeley High	4								
Hayward Union High	1								
	4	756.25	50,000.00						
	5	8,573.75	60,000.00	6,592.50	60,000.00	5,430.00	60,000.00	2,025.00	67,455.00
	6-A	11,008.75	48,000.00	9,900.00	48,000.00	8,580.00	48,000.00	51,960.00	108,540.00
	6-B	6,620.00	22,000.00	5,735.00	21,000.00	5,135.00	22,000.00	24,402.50	51,537.50
	6-C	2,687.50	10,000.00	2,412.50	10,000.00	2,137.50	10,000.00	956.25	
	6-D	2,720.00	8,000.00	2,385.00	8,000.00	2,280.00	8,000.00	9,080.00	
	6-E	11,546.25	31,000.00	10,896.25	33,000.00	9,800.00	32,000.00	36,680.00	
	7-A	11,755.00	32,000.00	11,010.00	32,000.00	10,040.00	32,000.00	36,800.00	189,773.75
	7-B	11,835.00	24,000.00	11,138.75	24,000.00	9,780.00	24,000.00	4,470.00	
	7-C	27,900.00	60,000.00	26,975.00	60,000.00	22,600.00	60,000.00	70,700.00	191,550.00
	7-D	3,801.25	10,000.00	3,637.50	10,000.00	3,112.50	10,000.00	1,381.25	
	8-A	23,556.25	45,000.00	20,175.00	45,000.00	19,562.50	45,000.00	8,993.75	88,050.00
	8-B	47,625.00	75,000.00	44,318.75	75,000.00	40,175.00	75,000.00	18,775.00	133,950.00
	9-A	50,671.50	80,000.00	46,252.75	80,000.00	43,735.00	80,000.00	20,567.50	144,302.50
Oakland High	1								
	2								
	3	5,031.25	333,000.00						
TOTAL HIGH SCHOOL DISTRICT BONDS		374,431.75	993,000.00	394,510.75	633,000.00	390,353.00	652,000.00	472,916.50	1,515,269.50

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		2,630.00								
4										
5	42,064.37			39,434.37	6,613.00	46,047.37	122,340.13			
6										
7	5,000.00	5,000.00								
8										
9		71.25								
10										
11	3,388.03	306.25		3,010.53	4,852.00	7,862.53	59,592.47			
12	60,726.43	2,378.75		58,347.68	3,716.00	62,063.68	46,476.32			
13	28,484.63	1,060.00		27,424.63	1,832.00	29,256.63	22,280.87			
14										
15		165.00								
16		118.75								
17	94,184.33	60.00		93,840.58	7,014.00	100,854.58	88,919.17			
18		143.75								
19	89,167.33	3,875.00		85,148.58	7,661.00	92,809.58	98,740.42			
20		93.75								
21	16,221.59	3,556.25		12,571.59	5,586.00	18,157.59	69,892.41			
22	23,342.77	1,068.75		22,274.02	8,012.00	30,286.02	103,663.98			
23	24,837.78	590.00		24,247.78	8,699.00	32,946.78	111,355.72			
24										
25		125.00								
26		175.00								
27	301.25	1.25								
28										
29	540,156.90	22,351.25		517,805.65	65,361.00	583,166.65	932,102.85			

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	2	13,867.50	120,000.00	10,980.00	120,000.00	7,805.00	120,000.00	133,152.50	
	4-A	11,500.00	60,000.00	10,850.00	60,000.00	9,000.00	60,000.00	3,750.00	
	4-B	2,292.50	20,000.00	1,860.00	20,000.00	1,400.00	20,000.00	20,600.00	
	4-C	23,565.00	55,000.00	22,628.75	65,000.00	20,940.00	60,000.00	9,600.00	
	5-A	96,025.00	75,000.00	91,900.00	75,000.00	87,900.00	100,000.00	142,700.00	
	5-B	33,300.00	25,000.00	32,050.00	25,000.00	30,800.00	25,000.00	14,775.00	867,422.50
Albany Unified	1	1,687.50	25,000.00	1,125.00	25,000.00	562.50	25,000.00		
	2	452.50	15,000.00	377.50	15,000.00	297.50	17,000.00	17,127.50	
	3	24,920.00	20,000.00	23,905.00	20,000.00	23,370.00	20,000.00	11,410.00	114,767.50
Berkeley Unified	1-A	16,535.00	190,000.00	13,043.75	200,000.00	9,500.00	200,000.00	3,000.00	
	1-B	8,325.00	102,000.00	6,500.00	100,000.00	4,750.00	100,000.00	1,500.00	
	1-C	6,330.00	75,000.00	4,875.00	75,000.00	3,562.50	75,000.00	1,125.00	398,437.50
	2-A	79,627.50	160,000.00	73,306.25	160,000.00	68,640.00	160,000.00	193,320.00	
	2-B	141,852.00	225,000.00	130,776.50	225,000.00	120,050.00	225,000.00	194,400.00	961,410.00
Emery Unified	1	29,215.00	100,000.00	26,420.00	100,000.00	23,700.00	100,000.00	10,475.00	134,175.00
Fremont Unified:									
Washington High	2	11,358.13	42,145.20	10,114.85	41,442.78	8,850.49	42,145.20	3,793.07	
	3-A	33,245.54	62,515.38	29,471.26	61,812.96	27,661.30	61,812.96	12,594.39	
	3-B	2,886.95	4,916.94	2,883.43	2,809.68	2,528.71	5,619.36	1,158.99	
	3-C	4,537.63	7,726.62	3,926.53	7,726.62	3,664.88	7,726.62	1,687.56	
	3-D	18,593.06	28,096.80	17,188.22	28,096.80	15,783.38	28,096.80	7,294.63	
	3-E	4,740.46	10,536.30	3,546.34	10,536.30	3,774.63	10,536.30	12,324.84	
	4-A	8,359.68	14,048.40	7,437.75	14,048.40	6,757.28	14,048.40	3,115.23	
	4-B	15,507.68	24,584.70	13,840.31	24,584.70	13,684.02	24,584.70	31,226.96	

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		375.00								
3		312.50								
4		100.00								
5		780.00								
6		375.00								
7	354,134.35			352,191.85	29,516.00	381,707.85	485,714.65			
8										
9										
10										
11	31,331.98	15.00		31,316.98	5,513.00	36,829.98	77,937.52			
12										
13										
14										
15	9,831.80	15.00		9,816.80	20,196.00	30,012.80	368,424.70			
16		1,921.25								
17	506,199.93	2,380.75		501,897.93	23,945.00	525,842.93	435,567.07			
18										
19	17,625.70	45.00		17,580.70	9,054.00	26,634.70	107,540.30			
20										
21										
22		734.03								
23		1,349.52								
24		3,586.73								
25		56.19								
26										
27		899.98								
28		364.38								
29		2,340.82								

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COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Washington High (Continued)	4-C	16,074.88	28,096.80	13,918.45	28,096.80	13,444.32	28,096.80	34,537.99	
	4-D	28,981.67	42,145.20	28,100.14	42,145.20	25,315.92	42,145.20	54,276.34	548,287.27
Alviso	3	350.00	2,000.00	300.00	2,000.00	250.00	2,000.00	2,112.50	
	4	2,931.19	2,000.00	3,157.48	6,000.00	2,751.25	6,000.00	1,255.48	
	5-A	520.01	1,000.00	559.99	1,000.00	605.00	1,000.00	281.21	
	5-B	335.00	5,000.00	185.00	5,000.00	35.00	1,000.00		
Centerville	6	1,191.25	9,000.00	888.75	9,000.00	641.25	9,000.00	9,258.75	
	7	5,720.00	12,000.00	5,187.50	12,000.00	4,710.00	12,000.00	2,115.00	
	8-A	5,175.00	10,000.00	4,893.75	10,000.00	4,425.00	10,000.00	2,025.00	
	8-B	2,919.00	4,000.00	2,397.00	4,000.00	2,337.00	4,000.00	5,126.00	
	8-C	1,350.25	2,000.00	1,303.50	2,000.00	1,169.50	2,000.00	2,566.00	
	9-A	2,211.25	3,000.00	2,657.50	3,000.00	2,016.25	3,000.00	3,980.00	
	9-B	4,002.50	10,000.00	3,822.50	10,000.00	3,462.50	10,000.00	1,581.25	
	9-C	5,070.00	5,000.00	5,040.00	5,000.00	4,830.00	5,000.00	2,340.00	
	10-A	8,100.50	10,000.00	7,513.00	10,000.00	7,013.00	10,000.00	13,381.50	
Irvington	3	150.00	4,000.00	87.50	4,000.00				
	4	2,805.00	10,000.00	2,385.00	8,000.00	2,100.00	10,000.00	900.00	
	5	2,452.50	7,000.00	2,110.00	7,000.00	1,995.00	7,000.00	883.75	
	6	6,952.00	12,000.00	6,612.00	13,000.00	5,992.00	14,000.00	2,698.50	
	7-A	3,035.00	6,000.00	3,080.00	6,000.00	2,400.00	6,000.00	7,140.00	
	7-B	4,416.25	8,000.00	5,023.75	8,000.00	4,120.00	8,000.00	9,960.00	
	7-C	2,850.00	5,000.00	3,412.50	5,000.00	2,825.00	5,000.00	6,368.75	
	8-A	4,912.50	5,000.00	4,818.75	5,000.00	4,425.00	5,000.00	7,168.75	
	8-B	2,349.50	3,000.00	1,994.50	3,000.00	1,815.75	3,000.00	3,879.75	
	9-A	2,441.25	3,000.00	2,571.25	3,000.00	2,256.25	3,000.00	4,100.00	
	10-A	10,810.00	20,000.00	7,772.50	20,000.00	7,750.00	20,000.00	3,550.00	
	10-B	9,432.50	15,000.00	8,595.00	15,000.00	8,020.00	15,000.00	3,635.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1971	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		1,000.95								
4	191,834.83	1,194.11		180,308.12	23,879.00	204,187.12	344,100.15			
5										
6		6,070.75								
7		517.54								
8										
9		13.75								
10		42.50								
11										
12		110.00								
13		325.50								
14		60.00								
15		187.50								
16										
17		175.00								
18										
19		2,180.00								
20		208.75								
21		3,120.00								
22		320.00								
23										
24		606.25								
25		306.25								
26		120.00								
27		240.00								
28		715.00								
29		262.50								

STATE CONTROLLER
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Irvington (Continued)	10-C	13,308.75	20,000.00	13,600.00	20,000.00	12,645.00	20,000.00	26,172.50	
Mission San Jose	2-A	727.50	2,000.00	652.50	2,000.00	577.50	2,000.00	2,270.00	
	2-B	1,091.25	2,000.00	958.75	2,000.00	892.50	2,000.00	2,425.00	
Niles	2								
	4	1,050.00	8,000.00	870.00	8,000.00	600.00	8,000.00	8,240.00	
	5-A	5,352.50	10,000.00	4,992.50	10,000.00	4,572.50	10,000.00	12,186.25	
	5-B	1,430.00	2,000.00	1,357.50	2,000.00	1,280.00	2,000.00	600.00	
	5-C	524.50	1,000.00	492.00	1,000.00	459.50	1,000.00	213.50	
Warm Springs	2	3,007.50	6,000.00	2,622.50	6,000.00	2,370.00	6,000.00	1,072.50	
	3-B								
	3-C	1,608.00	3,000.00	1,510.50	3,000.00	1,413.00	3,000.00	657.75	
	4-A	10,660.00	20,000.00	10,322.50	20,000.00	9,510.00	20,000.00	24,605.00	
Unified	1-A	94,062.50	130,000.00	87,562.50	130,000.00	81,062.50	130,000.00	37,281.25	780,358.19
	1-B	80,447.50	85,000.00	75,058.75	85,000.00	71,537.50	85,000.00	33,643.75	
	1-C	66,365.00	70,000.00	66,167.50	70,000.00	61,905.00	70,000.00	100,077.50	422,163.75
	2-A	130,362.50	115,000.00	122,305.00	115,000.00	116,787.50	115,000.00	55,518.75	
	2-B	115,770.00	60,000.00	73,680.00	60,000.00	70,680.00	60,000.00	94,590.00	512,576.25
Hayward Unified:									
Hayward Elementary	6	250.00	25,000.00						
	7	1,837.50	15,000.00	1,800.00	15,000.00	1,212.50	15,000.00	20,512.50	
	8	3,757.50	22,000.00	2,667.50	22,000.00	2,420.00	22,000.00	907.50	
	9-A	3,600.00	8,000.00	3,030.00	18,000.00	2,730.00	13,000.00	1,170.00	
	9-B	2,075.00	6,000.00	1,627.50	6,000.00	1,575.00	6,000.00	6,735.00	
	9-C	2,121.25	8,000.00	1,925.00	6,000.00	1,705.00	8,000.00	8,797.50	
	9-D	3,742.50	12,000.00	3,442.50	11,000.00	3,052.50	11,000.00	1,361.25	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		243.75								
4										
5		21.25								
6										
7		60.00								
8										
9		232.50								
10										
11		40.00								
12										
13										
14		2,968.75								
15	252,845.13			233,697.59	35,351.00	269,048.59	511,309.60			
16		1,036.25								
17	152,381.82	5,020.00		146,325.57	17,242.00	163,567.57	258,596.18			
18		232.50								
19	164,516.93			164,284.43	21,465.00	185,749.43	326,826.82			
20										
21										
22										
23										
24		175.00								
25		508.75								
26		240.00								
27		385.00								
28		2,178.75								
29		15.00								

STATE CONTROLLER
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Hayward Unified: (Continued)										2
Hayward Elementary (Continued)	10-A	4,252.50	12,000.00	3,922.50	12,000.00	3,547.50	12,000.00	1,593.75		3
	10-B	8,440.25	20,000.00	7,623.75	20,000.00	6,659.00	20,000.00	23,154.50		4
	10-C	2,173.75	4,000.00	2,501.25	4,000.00	2,067.50	4,000.00	4,993.75		5
	11-A	4,135.00	10,000.00	3,610.00	10,000.00	3,435.00	10,000.00	1,542.50		6
	11-B	1,288.75		1,422.50	6,000.00	1,167.50	3,000.00	535.00		7
	11-C	6,112.50	10,000.00	3,881.25	10,000.00	5,156.25	11,000.00	13,475.00		8
	11-D	895.00	5,000.00	767.50	5,000.00	520.00	5,000.00	160.00		9
	11-E	9,768.75	20,000.00	10,506.25	20,000.00	8,987.50	20,000.00	24,293.75		10
	11-F	3,740.00	5,000.00	3,445.00		3,295.00	5,000.00	1,553.75		11
	11-G	5,246.25	10,000.00	4,465.00	10,000.00	3,965.00	10,000.00	1,782.50		12
	11-H	5,125.00	10,000.00	4,581.25	10,000.00	4,500.00	10,000.00	2,087.50		13
	11-I	3,190.00	10,000.00	2,390.00	10,000.00	2,602.50	10,000.00	11,232.50		14
La Vista	1	1,085.00	4,000.00	945.00	4,000.00	787.50	5,000.00	5,350.00		15
	2	1,892.50	6,000.00	1,682.50	6,000.00	1,462.50	6,000.00	6,682.50		16
	3	7,680.00	14,000.00	7,272.50	14,000.00	6,442.50	14,000.00	17,072.50		17
	4-A	2,075.00	4,000.00	1,909.00	4,000.00	1,743.00	4,000.00	4,830.00		18
	4-B	5,802.50	8,000.00	4,071.25	8,000.00	4,087.50	8,000.00	9,943.75		19
	4-C	1,795.00	3,000.00	1,682.50	3,000.00	1,562.50	3,000.00	721.25		20
	5-A	697.50	1,000.00	660.00	1,000.00	620.00	1,000.00	290.00		21
	5-B	3,431.25	5,000.00	3,150.00	5,000.00	2,962.50	5,000.00	1,387.50		22
	5-C	2,837.50	5,000.00	3,387.50	5,000.00	2,887.50	5,000.00	1,368.75		23
Mt. Eden	3	907.50	3,000.00	735.00	5,000.00	560.00	4,000.00	210.00		24
	4-A	893.75	3,000.00	747.50	3,000.00	682.50	3,000.00	292.50		25
	4-B	921.25	2,000.00	715.00	2,000.00	660.00	2,000.00	2,316.25		26
	5-A	412.50	2,000.00	412.50	2,000.00	330.00	2,000.00	135.00		27
	5-B	2,148.75	5,000.00	1,643.75	5,000.00	1,425.00	5,000.00	5,675.00		28
	5-C	4,372.50	7,000.00	2,496.25	7,000.00	3,056.25	7,000.00	8,462.50		29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		15.00								
4		1,094.25								
5		191.25								
6		175.00								
7		377.50								
8		2,175.00								
9										
10										
11		6,513.75								
12										
13		243.75								
14		550.00								
15										
16										
17		157.50								
18										
19		1,486.25								
20										
21		1.25								
22		93.75								
23		87.50								
24		70.00								
25		32.50								
26		41.25								
27										
28		150.00								
29		922.50								
30										

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Hayward Unified: (Continued)										2
Mt. Eden (Continued)	5-D	1,132.50	2,000.00	1,012.50	2,000.00	792.50	2,000.00	2,375.00		3
	6-A	1,723.75	3,000.00	1,721.25	3,000.00	1,301.25	3,000.00	3,618.75		4
	6-B	4,640.00	8,000.00	5,220.00	8,000.00	3,640.00	8,000.00	9,720.00		5
	6-C	6,433.75	15,000.00	4,837.50	10,000.00	5,215.00	10,000.00	12,482.50		6
	6-D	5,890.00	10,000.00	5,370.00	10,000.00	4,890.00	10,000.00	2,195.00		7
	7-A	1,097.50	5,000.00	900.00	5,000.00	755.00	5,000.00	290.00		8
	7-B	4,350.00	10,000.00	4,975.00	10,000.00	4,174.50	10,000.00	1,925.00		9
	7-C	1,775.00	5,000.00	1,912.50	5,000.00	1,550.00	5,000.00	5,737.50		10
Unified	1-A	88,737.50	50,000.00	84,855.00	100,000.00	79,855.00	100,000.00	138,677.50		11
	1-B	29,682.50	25,000.00	27,917.50	25,000.00	26,967.50	25,000.00	12,858.75		12
	1-C	25,775.00	20,000.00	24,190.00	20,000.00	23,400.00	20,000.00	11,200.00		13
	1-D	44,317.50	40,000.00	42,742.50	40,000.00	40,530.00	40,000.00	59,765.00		14
	1-E	157,650.00		102,600.00	100,000.00	97,600.00	100,000.00	147,550.00		15
	1-F					97,412.50	150,000.00	45,706.25	1,877,677.25	16
										17
Livermore Valley Joint Unified:										18
Green Joint	2	681.25	2,000.00	858.75	2,000.00	680.00	2,000.00	307.50		19
	3-A	2,835.50	7,000.00	2,686.50	4,000.00	2,424.00	4,000.00	1,132.00		20
	3-B	2,057.50	2,000.00	1,922.50	2,000.00	1,915.00	2,000.00	2,935.00		21
Inman	1	1,612.50	2,000.00	1,387.50	2,000.00	1,312.50	2,000.00	2,637.50		22
Livermore Elementary	3	1,826.25	13,000.00	1,408.75	13,000.00	1,162.50	13,000.00	13,500.00		23
	4	1,700.00	7,000.00	1,493.75	7,000.00	1,268.75	7,000.00	7,577.50		24
	6	3,637.50	15,000.00	3,093.75	15,000.00	2,531.25	15,000.00	16,125.00		25
	7-A	4,408.75	14,000.00	4,182.50	4,000.00	3,525.00	9,000.00	1,593.75		26
	7-B	2,371.25	5,000.00	2,162.50	5,000.00	2,012.50	5,000.00	925.00		27
	7-C	7,571.25	10,000.00	5,615.00	10,000.00	5,347.50	10,000.00	12,580.00		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2											
3		85.00									
4		150.00									
5		660.00									
6		1,408.75									
7		20.00									
8		41.25									
9		350.00									
10		312.50									
11											
12		600.00									
13		210.00									
14											
15											
16	723,191.76			701,473.76	75,917.00	777,390.76	1,100,286.49				
17											
18											
19											
20		41.00									
21		182.50									
22											
23		62.50									
24		115.00									
25		1,000.00									
26		5,501.25									
27		262.50									
28		120.00									
29											

COUNTY OF ALAMEDA

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STATE CONTROLLER
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Livermore Elementary (Continued)	7-D	6,243.75	10,000.00	5,706.25	10,000.00	5,450.00	10,000.00	2,550.00	
	7-E	2,483.75	5,000.00	2,458.75	5,000.00	2,240.00	5,000.00	1,045.00	
	8-A	2,553.00	10,000.00	2,278.00	10,000.00	1,978.00	10,000.00	10,914.00	
	8-B	3,450.00	5,000.00	2,837.50	5,000.00	2,550.00	5,000.00	1,206.25	
	8-C	4,781.25	10,000.00	4,375.00	10,000.00	4,075.00	10,000.00	1,887.50	
	8-D	11,792.50	15,000.00	10,787.50	15,000.00	10,037.50	15,000.00	4,643.75	
	8-E	11,741.25	15,000.00	11,043.75	15,000.00	10,470.00	15,000.00	20,103.75	
Livermore High	4								
	5-A	10,790.00	27,000.00	9,392.50	27,000.00	8,953.75	27,000.00	31,257.50	
	5-B	2,750.00	5,000.00	2,305.00	5,000.00	2,130.00	5,000.00	977.50	
	6-A	3,270.00	6,000.00	3,160.00	6,000.00	2,850.00	6,000.00	1,312.50	
	6-B	2,586.75	4,000.00	2,469.25	2,000.00	2,311.00	4,000.00	5,113.00	
	6-C	7,025.00		6,924.75		6,743.75	15,000.00	18,231.25	
	6-D	1,315.00	2,000.00	1,055.00	2,000.00	1,120.00	2,000.00	525.00	
	6-E	4,762.50	5,000.00	4,525.00	5,000.00	4,193.75	5,000.00	7,056.25	
	6-F	1,902.00	4,000.00	1,899.25		1,709.00	4,000.00	789.50	
	7-A	5,817.50	10,000.00	5,495.00	10,000.00	5,302.50	10,000.00	12,582.50	
	7-B	5,199.25	5,000.00	5,549.25	5,000.00	4,955.50	5,000.00	2,396.50	
	7-C	10,946.25	15,000.00	9,968.75	15,000.00	9,352.50	15,000.00	19,488.75	
	7-D	4,156.25	5,000.00	3,892.50	5,000.00	3,787.50	5,000.00	1,806.25	
Unified	1-A	49,650.00	50,000.00	47,150.00	50,000.00	44,650.00	50,000.00	21,075.00	
	1-B	61,635.00	50,000.00	59,135.00	50,000.00	56,635.00	50,000.00	27,067.50	807,016.25
	1-C	90,250.00	75,000.00	86,500.00	75,000.00	82,750.00	75,000.00	39,500.00	
	1-D			33,095.00	50,000.00	39,270.00	65,000.00	18,010.00	319,530.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3											
4		93.75									
5		81.25									
6											
7											
8											
9											
10		432.50									
11											
12		780.00									
13											
14											
15		2,756.00									
16		33,112.75									
17		185.00									
18											
19		4,625.50									
20		117.50									
21											
22		390.00									
23		187.50									
24											
25	263,313.97			213,267.47	34,960.00	248,227.47	558,788.78				
26											
27	42,855.63	8,675.00		34,180.63	16,713.00	50,893.63	268,636.37				
28											
29											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
New Haven Unified:									
Washington High	2	2,244.56	8,328.60	1,998.86	8,189.79	1,749.01	8,328.60	749.57	
	3-A	6,569.88	12,354.09	5,824.02	12,215.28	5,466.34	12,215.28	2,488.86	
	3-B	570.51	971.67	569.82	555.24	499.72	1,110.48	229.04	
	3-C	896.72	1,526.91	775.95	1,526.91	724.24	1,526.91	333.49	
	3-D	3,674.30	5,552.40	3,396.68	5,552.40	3,119.06	5,552.40	1,441.54	
	3-E	936.79	2,082.15	700.82	2,082.15	745.93	2,082.15	2,435.59	
	4-A	1,652.01	2,776.20	1,469.82	2,776.20	1,335.35	2,776.20	615.62	
	4-B	3,064.58	4,858.35	2,735.08	4,858.35	2,704.19	4,858.35	6,170.97	
	4-C	3,176.67	5,552.40	2,750.52	5,552.40	2,656.82	5,552.40	6,825.29	
	4-D	5,727.27	8,328.60	5,553.06	8,328.60	5,002.85	8,328.60	10,725.92	108,350.77
Alvarado School	2	3,575.00	7,000.00	3,210.00	7,000.00	3,010.00	7,000.00	8,435.00	
	3	2,235.00	4,000.00	1,967.50	4,000.00	1,850.00	4,000.00	840.00	
Decoto School	2	90.00	4,000.00						
	3	375.00	5,000.00	225.00	5,000.00	75.00	5,000.00		
	4	3,211.25	10,000.00	2,710.00	10,000.00	2,450.00	10,000.00	1,075.00	
	5-A	7,515.00	14,000.00	6,655.00	14,000.00	6,475.00	14,000.00	2,957.50	
	5-B	1,587.50	2,000.00	1,497.50	2,000.00	1,407.50	2,000.00	658.75	
	5-C	2,461.25	5,000.00	2,261.25	5,000.00	2,082.50	5,000.00	935.00	
	6-A	1,650.00	5,000.00	1,475.00	5,000.00	1,300.00	5,000.00	562.50	
	6-B	2,307.50	5,000.00	1,970.00	5,000.00	1,882.50	5,000.00	5,897.50	
	6-C	4,081.25	5,000.00	4,240.00	5,000.00	3,920.00	5,000.00	6,922.50	
	6-D	4,037.50	5,000.00	3,943.75	5,000.00	3,662.50	5,000.00	1,737.50	
	6-E	700.00	5,000.00	480.00	5,000.00	280.00	5,000.00	40.00	
Unified	1-A	50,000.00	10,000.00	49,500.00	10,000.00	49,000.00	20,000.00	24,000.00	
	1-B					150,000.00	50,000.00	73,750.00	497,206.25

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		145.06								
4		266.69								
5		708.80								
6		11.11								
7										
8		177.84								
9		72.01								
10		462.58								
11		197.80								
12	37,909.78	235.98		35,631.91	5,369.00	41,000.91	67,349.86			
13		240.00								
14		85.00								
15										
16										
17		105.00								
18		540.00								
19		446.25								
20		233.75								
21										
22		281.25								
23		85.00								
24		93.75								
25										
26										
27	104,627.63			102,517.63	25,222.00	127,739.63	369,466.62			
28										
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS (Continued)										1
Newark Unified:										2
Washington High	2	2,567.31	9,526.20	2,286.29	9,367.43	2,000.50	9,526.20	857.36		3
	3-A	7,514.58	14,130.53	6,661.47	13,971.76	6,252.36	13,971.76	2,846.75		4
	3-B	652.54	1,111.39	651.75	635.08	571.57	1,270.16	261.97		5
	3-C	1,025.65	1,746.47	887.52	1,746.47	828.38	1,746.47	381.45		6
	3-D	4,202.64	6,350.80	3,885.10	6,350.80	3,567.56	6,350.80	1,648.83		7
	3-E	1,071.50	2,381.55	801.59	2,381.55	853.19	2,381.55	2,785.82		8
	4-A	1,889.56	3,175.40	1,681.18	3,175.40	1,527.37	3,175.40	704.15		9
	4-B	3,505.24	5,556.95	3,128.36	5,556.95	3,093.04	5,556.95	7,058.32		10
	4-C	3,633.45	6,350.80	3,146.03	6,350.80	3,038.86	6,350.80	7,806.72		11
	4-D	6,550.81	9,526.20	6,351.55	9,526.20	5,722.23	9,526.20	12,268.24	123,930.96	12
Newark Elementary	2	1,035.00	5,000.00	870.00	6,000.00	690.00	6,000.00	6,300.00		13
	3	2,403.75	16,000.00	2,157.50	8,000.00	1,960.00	8,000.00	860.00		14
	4-A	1,995.00	6,000.00	1,515.00	5,000.00	1,500.00	5,000.00	675.00		15
	4-B	3,487.50	6,000.00	2,925.00	8,000.00	2,887.50	7,000.00	1,312.50		16
	4-C	1,317.50	4,000.00	850.00		935.00	2,000.00	425.00		17
	4-D	960.00	2,000.00	1,320.00	2,000.00	1,000.00	2,000.00	2,480.00		18
	4-E	2,223.75	3,000.00	2,103.75	3,000.00	1,997.50	3,000.00	935.00		19
	5-A	1,517.50	2,000.00	1,427.50	2,000.00	1,347.50	2,000.00	2,653.75		20
	5-B	2,982.50	5,000.00	2,795.00	5,000.00	2,607.50	5,000.00	1,210.00		21
	5-C	7,761.25	10,000.00	6,932.50	10,000.00	6,462.50	10,000.00	13,131.25		22
	6-A	4,178.00	5,000.00	4,742.00	5,000.00	4,405.00	5,000.00	7,165.00		23
	6-B	2,427.50	5,000.00	2,897.50	5,000.00	2,417.50	5,000.00	6,171.25		24
Unified	1-A	18,156.50	25,000.00	16,382.50	25,000.00	15,482.00	25,000.00	7,116.00	179,126.75	25
	1-B	14,550.00	15,000.00	13,768.75	15,000.00	13,087.50	15,000.00	6,168.75	34,256.25	26
	2-A	39,137.50	5,000.00	43,143.75	5,000.00	41,090.00	20,000.00	20,045.00		27
	2-B	28,675.00	20,000.00	28,543.75	15,000.00	27,050.00	25,000.00	12,900.00		28
	2-C	41,250.00	30,000.00	39,750.00	30,000.00	38,250.00	30,000.00	18,375.00	232,710.00	29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2											
3		165.91									
4		305.04									
5		810.72									
6		12.70									
7											
8		203.43									
9		82.36									
10		529.10									
11		226.25									
12	43,360.98	269.91		40,755.56	6,006.00	46,761.56	77,169.40				
13		2,960.00									
14		306.25									
15		450.00									
16		356.25									
17		2,255.00									
18		80.00									
19		63.75									
20											
21											
22		3,950.00									
23		510.00									
24		160.00									
25	72,260.47	557.00		60,612.22	8,558.00	69,170.22	109,956.53				
26	8,055.76	443.75		7,612.01	2,024.00	9,636.01	24,620.24				
27		19,662.50									
28		5,131.25									
29	86,672.74			61,878.99	14,148.00	76,026.99	156,683.01				

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Oakland Unified	1-A	137,335.00	395,000.00	125,876.25	400,000.00	115,500.00	400,000.00	455,000.00	
	1-B	168,549.50	400,000.00	149,858.75	400,000.00	137,700.00	400,000.00	465,600.00	
	1-C	183,257.50	400,000.00	183,295.00	400,000.00	163,700.00	400,000.00	478,600.00	
	1-D	216,991.25	400,000.00	200,043.75	400,000.00	187,000.00	400,000.00	490,000.00	4,093,100.00
Piedmont Unified	1-A	1,187.50	10,000.00	875.00	10,000.00	625.00	10,000.00	10,250.00	
	1-B	2,640.00	30,000.00	1,990.00	30,000.00	1,300.00	30,000.00	350.00	
	2	10,866.25	30,000.00	10,036.25	30,000.00	8,995.00	30,000.00	34,272.50	125,792.50
San Leandro Unified	1-A	19,825.00	90,000.00	17,562.50	90,000.00	15,300.00	90,000.00	97,087.50	
	1-B	23,407.50	65,000.00	22,592.50	105,000.00	19,000.00	80,000.00	8,200.00	
	2-A	8,887.50	48,000.00	7,700.00	48,000.00	6,600.00	48,000.00	51,000.00	
	2-B	9,251.25	32,000.00	8,507.50	32,000.00	7,560.00	32,000.00	35,560.00	490,307.50
	3-A	30,400.00	60,000.00	28,300.00	60,000.00	25,800.00	60,000.00	11,700.00	
	3-B	55,922.50	120,000.00	51,895.00	117,000.00	48,000.00	120,000.00	22,050.00	
	3-C	19,718.75	40,000.00	18,843.75	40,000.00	17,200.00	40,000.00	48,250.00	
	3-D	8,121.25	27,000.00	7,925.00	15,000.00	7,125.00	15,000.00	3,300.00	
	3-E	1,137.50	10,000.00	962.50	5,000.00	700.00	5,000.00	262.50	424,387.50
San Lorenzo Unified:									
Elementary	3								
	5	400.00	20,000.00	200.00	20,000.00				
	6	1,333.75	14,000.00	1,237.50	14,000.00	632.50	14,000.00	14,220.00	
	7	3,895.00	16,000.00	2,440.00	16,000.00	1,920.00	16,000.00	720.00	47,492.50
	8-A	6,450.00	23,000.00	5,970.00	23,000.00	5,175.00	23,000.00	2,242.50	30,417.50
	8-B	1,512.50	5,000.00	1,425.00	5,000.00	1,143.75	5,000.00	4,525.00	10,668.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2		6,407.50									
3		4,438.75									
4		6,326.25									
5	2,339,579.06	3,625.00		2,318,781.56	112,070.00	2,430,851.56	1,662,248.44				
6											
7											
8		100.00									
9	68,660.49	336.25		68,224.24	3,792.00	72,016.24	53,776.26				
10											
11											
12		3,311.25									
13		387.50									
14	213,344.30	56.25		209,589.30	22,841.00	232,430.30	257,877.20				
15		280.00									
16		3,723.75									
17		131.25									
18		1,043.75									
19	101,502.64			96,323.89	26,507.00	122,830.89	301,556.61				
20											
21											
22											
23											
24		412.50									
25	18,346.42	11.25		17,922.67	2,797.00	20,719.67	26,772.83				
26	3,141.75	125.00		3,016.75	2,243.00	5,259.75	25,157.75				
27	6,550.85			6,550.85	398.00	6,948.85	3,719.90				
28											
29											

STATE CONTROLLER
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
San Lorenzo Unified: (Continued)									
Elementary (Continued)	8-C	7,530.00	20,000.00	6,555.00	22,000.00	6,360.00	21,000.00	2,865.00	
	8-D	2,213.75	4,000.00	1,911.75	4,000.00	1,738.00	4,000.00	4,829.50	40,792.50
	9-A	3,901.25	8,000.00	3,857.50	8,000.00	3,420.00	8,000.00	1,560.00	
	9-B	5,560.00	9,000.00	4,086.25	9,000.00	4,356.25	9,000.00	11,082.50	
	9-C	4,370.00	8,000.00	4,470.00	8,000.00	4,000.00	8,000.00	9,920.00	
	9-D	1,956.25	4,000.00	1,592.50	3,000.00	1,560.00	3,000.00	720.00	
	9-E	8,670.00	15,000.00	6,782.50	15,000.00	6,570.00	15,000.00	18,097.50	104,286.25
	9-F	3,241.25	5,000.00	3,300.00	5,000.00	2,987.50	5,000.00	1,406.25	
	9-G	9,577.50	10,000.00	8,990.00	15,000.00	8,415.00	15,000.00	3,832.50	36,641.25
TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,344,862.45	5,806,000.00	3,076,330.22	5,995,000.00	3,112,029.75	6,251,000.00	4,960,258.94	14,323,288.69

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
	LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
	600.00									
10,030.32			9,430.32	2,604.00	12,034.32	28,758.18				
	150.00									
	1,487.50									
	160.00									
	300.00									
52,571.18	1,137.50		49,336.18	4,464.00	53,800.18	50,486.07				
6,990.79	343.75		6,647.04	2,492.00	9,139.04	27,502.21				
5,883,668.99	202,496.04		5,681,172.95	555,286.00	6,236,458.95	8,086,829.74				

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
JUNIOR COLLEGE DISTRICT BONDS									
Fremont-Newark Junior College	1-A	247,270.00	65,000.00	160,270.00	65,000.00	158,755.00	65,000.00	168,565.00	
	1-B					373,700.00		186,850.00	952,870.00
Peralta Junior College	1-A	334,402.50	400,000.00	312,937.50	400,000.00	295,500.00	400,000.00	140,750.00	
	1-B	336,663.75	100,000.00	382,881.25	100,000.00	351,800.00	100,000.00	173,525.00	
	1-C	311,100.00	170,000.00	306,000.00	200,000.00	300,000.00	200,000.00	147,000.00	
	1-D	362,220.00	130,000.00	349,620.00	150,000.00	346,020.00	150,000.00	169,260.00	
	1-E	555,593.75	130,000.00	364,487.50	130,000.00	359,550.00	150,000.00	327,900.00	3,611,305.00
Peralta Revenue Bond - Alameda	R-1			9,000.00		8,955.00	3,000.00	7,455.00	19,410.00
- Laney	R-1			7,500.00		14,925.00	5,000.00	12,425.00	32,350.00
- Merritt	R-1			7,500.00		14,925.00	5,000.00	12,425.00	32,350.00
South County Joint Junior College	1-A	216,652.25	330,000.00	199,918.75	330,000.00	183,645.00	330,000.00	417,697.50	
	1-B	144,861.25	190,000.00	135,280.00	190,000.00	125,780.00	190,000.00	250,515.00	
	1-C	136,265.00	170,000.00	127,850.00	170,000.00	119,350.00	170,000.00	227,550.00	2,014,537.50
TOTAL JUNIOR COLLEGE DISTRICT BONDS		2,645,028.50	1,685,000.00	2,363,245.00	1,735,000.00	2,652,905.00	1,768,000.00	2,241,917.50	6,662,822.50
TOTAL ALL SCHOOL DISTRICT BONDS		6,604,263.20	9,140,000.00	6,091,306.22	8,733,000.00	6,476,062.00	9,067,000.00	8,079,176.19	23,622,238.19

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		3,160.00								
3	264,554.77			261,394.77	44,016.00	305,410.77	647,459.23			
4										
5		3,177.50								
6		1,861.25								
7										
8		4,400.00								
9	1,288,035.48	7,668.75		1,270,927.98	128,773.00	1,399,700.98	2,211,604.02			
10										
11	1,500.00			1,500.00	17,910.00	19,410.00				
12					32,350.00	32,350.00				
13	3,588.00			3,588.00	28,762.00	32,350.00				
14										
15		2,171.50								
16										
17	959,238.66	85.00		956,982.16	73,768.00	1,030,750.16	983,787.34			
18										
19										
20	2,516,916.91	22,524.00		2,494,392.91	325,579.00	2,819,971.91	3,842,850.59			
21										
22										
23										
24	9,367,332.87	287,666.54		9,079,666.33	993,643.00	10,073,309.33	13,548,928.86			
25										
26										
27										
28										
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		1,656.25	15,000.00	3,168.75	15,000.00	2,437.50	15,000.00	784.15	18,221.65	2
										3
FLOOD CONTROL ZONE BONDS										4
Zone 2	1 A	17,475.00	35,000.00	17,493.75	35,000.00	15,750.00	35,000.00	7,306.25		5
	1 B	16,786.25	27,000.00	16,906.25	45,000.00	14,325.00	30,000.00	6,712.50		6
	1 C	20,043.75	30,000.00	18,693.75	30,000.00	17,850.00	30,000.00	8,400.00		7
	1 D	28,975.00	40,000.00	27,288.00	40,000.00	25,100.00	40,000.00	11,600.00		8
	1 E	27,625.00	30,000.00	25,762.50	30,000.00	24,600.00	30,000.00	41,925.00		9
	1 F	17,522.50	20,000.00	16,792.50	20,000.00	15,925.00	20,000.00	27,750.00		10
	1 G	21,125.00	25,000.00	16,127.50	25,000.00	19,125.00	25,000.00	8,937.50		11
	1 H	13,443.75	15,000.00	12,325.00	15,000.00	11,662.50	15,000.00	20,643.75		12
	1 I	4,372.50	5,000.00	4,122.50	5,000.00	3,885.00	5,000.00	6,886.25	518,383.75	13
										14
Zone 3 A	1 A	8,500.00	20,000.00	7,817.50	20,000.00	7,100.00	20,000.00	3,200.00		15
	1 B	11,118.75	20,000.00	11,281.25	20,000.00	10,225.00	20,000.00	24,949.40		16
	1 C	13,975.00	25,000.00	15,519.00	20,000.00	13,200.00	20,000.00	6,200.00		17
	1 D	8,262.50	10,000.00	8,525.00	10,000.00	7,425.00	10,000.00	13,600.00		18
	1 E	11,502.50	15,000.00	12,008.75		10,725.00	15,000.00	5,006.25		19
	1 F	21,925.00	25,000.00	20,075.00	25,000.00	19,375.00	25,000.00	9,062.50		20
	1 G	4,175.00	5,000.00	3,650.00	5,000.00	3,675.00	5,000.00	1,712.50		21
	1 H	4,175.00	5,000.00	3,350.00	5,000.00	3,702.50	5,000.00	1,776.25	260,934.40	22
										23
Zone 4	1 A	1,800.00	3,000.00	1,588.75	3,000.00	1,507.50	3,000.00	697.50		24
	1 B	545.00	1,000.00	510.00	1,000.00	475.00	1,000.00	220.00		25
	1 C	1,147.50	2,000.00	2,056.25	2,000.00	1,500.00	2,000.00	2,725.00		26
	1 D	3,706.25	5,000.00	3,918.75	5,000.00	3,512.50	5,000.00	1,656.25		27
	1 E	1,425.00	2,000.00	1,056.75	2,000.00	1,430.00	2,000.00	665.00		28
	2 A	14,500.00	10,000.00	14,000.00	10,000.00	13,500.00	10,000.00	6,500.00		29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								
	FUND BALANCE AS OF JUNE 30, 1971	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2	2,246.65	1,462.50		784.15	17,437.50	18,221.65				
3										
4										
5		781.25								
6		3,393.75								
7		768.75								
8		5,072.00								
9		337.50								
10		85.00								
11		5,918.75								
12		175.00								
13	168,891.60			152,359.60		152,359.60	366,024.15			
14										
15		157.50								
16		533.05								
17		1,112.00								
18		225.00								
19		20,391.25								
20		550.00								
21		368.75								
22	98,003.22	746.25		73,919.42		73,919.42	187,014.98			
23										
24		1,333.75								
25		70.00								
26		360.00								
27										
28		801.25								
29										
30										

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 4 (Continued)	2-B			11,125.00	5,000.00	7,125.00	5,000.00	8,500.00	
	2.1					14,712.50	5,000.00	9,787.50	
	2.2							21,975.00	129,488.75
Zone 5	1-A	6,862.50	15,000.00	6,412.50	15,000.00	5,962.50	15,000.00	17,868.75	
	1-B	16,312.50	20,000.00	15,750.00	20,000.00	14,850.00	20,000.00	27,200.00	
	1-C	20,737.50	30,000.00	20,006.25	30,000.00	18,675.00	30,000.00	39,075.00	
	1-D	9,221.25	10,000.00	9,061.25	10,000.00	8,285.00	10,000.00	3,892.50	
	1-E	13,837.50	15,000.00	13,193.75	15,000.00	12,337.50	15,000.00	20,981.25	
	1-F	17,440.00	20,000.00	16,400.00	20,000.00	15,400.00	20,000.00	7,350.00	
	1-G	14,002.50	15,000.00	13,252.50	15,000.00	12,502.50	15,000.00	5,876.25	
	2-A	19,132.50	20,000.00	17,997.50	20,000.00	16,870.00	20,000.00	7,935.00	
	2-B	17,020.00	15,000.00	16,470.00	15,000.00	15,720.00	15,000.00	7,485.00	
	2-C	26,450.00	20,000.00	25,450.00	20,000.00	24,450.00	20,000.00	11,725.00	
	2-D	29,000.00	20,000.00	28,000.00	20,000.00	27,000.00	20,000.00	13,000.00	
	2-E	30,000.00	20,000.00	29,000.00	20,000.00	28,000.00	20,000.00	13,500.00	595,941.25
Zone 6	1-A	3,312.50	10,000.00	3,218.75	10,000.00	3,350.00	10,000.00	1,512.50	
	1-B	5,700.00	5,000.00	4,890.00	10,000.00	4,575.00	10,000.00	2,137.50	
	1-C	4,112.50	5,000.00	4,362.50	5,000.00	3,900.00	5,000.00	6,893.75	
	1-D	7,168.75	10,000.00	8,275.00	10,000.00	7,275.00	10,000.00	13,537.50	
	1-E	4,642.50	5,000.00	4,392.50	5,000.00	4,142.50	5,000.00	1,946.25	
	1-F	8,706.25	10,000.00	7,975.00	10,000.00	7,575.00	10,000.00	3,600.00	
	1-G	3,975.00	5,000.00	3,737.50	5,000.00	3,762.50	5,000.00	1,800.00	
	2-A	18,541.25	20,000.00	17,447.50	20,000.00	16,670.00	20,000.00	7,835.00	
	2-B	14,625.00	15,000.00	13,875.00	15,000.00	13,125.00	15,000.00	21,375.00	
	2-C	14,777.50	15,000.00	14,400.00	15,000.00	13,507.50	15,000.00	6,378.75	
	2-D	11,480.00	10,000.00	11,380.00	10,000.00	10,480.00	10,000.00	4,990.00	
	2-E	13,237.50	10,000.00	12,837.50	10,000.00	12,225.00	10,000.00	5,862.50	

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3											
4	35,453.57			32,888.57		32,888.57	96,600.18				
5											
6											
7		787.50									
8		93.75									
9		85.00									
10											
11											
12											
13		152.50									
14		200.00									
15											
16											
17	191,339.01			190,020.26		190,020.26	405,920.99				
18											
19		2,275.00									
20		5,126.25									
21		118.75									
22		706.25									
23											
24		100.00									
25		443.75									
26		438.75									
27											
28		350.00									
29											
30											
31											

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 6 (Continued)	2-F	21,750.00	15,000.00	21,000.00	15,000.00	20,250.00	15,000.00	9,750.00	
	2-G	15,000.00	10,000.00	14,500.00	10,000.00	14,000.00	10,000.00	6,750.00	379,206.25
Zone 7	1-A	37,855.00	45,000.00	35,363.75	45,000.00	33,187.50	45,000.00	15,806.25	
	1-B	31,747.50	35,000.00	29,137.50	35,000.00	27,387.50	35,000.00	12,818.75	
	1-C	14,015.00	15,000.00	13,462.50	15,000.00	12,570.00	15,000.00	5,910.00	
	1-D	8,820.00	10,000.00	7,964.50	10,000.00	8,020.00	10,000.00	3,860.00	
	1-E	19,915.00	15,000.00	20,077.50	15,000.00	18,765.00	15,000.00	24,195.00	
	1-F	33,375.00	15,000.00	21,375.00	15,000.00	20,625.00	15,000.00	25,125.00	
	1-G			55,625.00	25,000.00	35,625.00	25,000.00	42,500.00	
	1.1							100,480.00	546,875.00
Zone 9	1-A	35,531.25	40,000.00	34,187.50	40,000.00	31,850.00	40,000.00	55,500.00	
	1-B	11,385.00	15,000.00	11,465.00	15,000.00	10,425.00	15,000.00	4,987.50	
	1-C	4,310.00	5,000.00	4,060.00	5,000.00	3,853.75	5,000.00	6,886.25	
	1-D	4,538.75	10,000.00	4,307.50	5,000.00	4,132.50	5,000.00	1,978.75	
	1-E	3,462.50	5,000.00	5,771.25	5,000.00	4,287.50	5,000.00	2,062.50	
	1-F	3,894.50	6,000.00	3,434.75		3,300.00	3,000.00	1,578.75	203,842.50
TOTAL FLOOD CONTROL ZONE BONDS		850,020.75	956,000.00	871,510.50	978,000.00	816,331.25	986,000.00	832,340.65	2,634,671.90

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3	112,457.45			102,898.70		102,898.70	276,307.55			
4										
5		93.75								
6										
7										
8		355.50								
9		362.50								
10										
11										
12	293,446.50			292,634.75		292,634.75	254,240.25			
13										
14										
15		437.50								
16										
17		187.50								
18		326.25								
19	88,454.37	5,583.50		81,919.62		81,919.62	121,922.88			
20										
21										
22	988,045.72	61,404.80		926,640.92		926,640.92	1,708,030.98			
23										
24										
25										
26										
27										
28										
29										

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HOSPITAL DISTRICT BONDS									
Eden Township	1	1,650.00	75,000.00						
	2	7,918.75	35,000.00	5,156.25	65,000.00	4,000.00	50,000.00	1,000.00	55,000.00
Washington Township	1	5,756.25	70,000.00	3,762.50	70,000.00	2,450.00	70,000.00	71,050.00	
	2	23,107.50	80,000.00	21,547.50	75,000.00	17,550.00	75,000.00	7,312.50	243,362.50
TOTAL HOSPITAL DISTRICT BONDS		38,432.50	260,000.00	30,466.25	210,000.00	24,000.00	195,000.00	79,362.50	298,362.50
SANITARY DISTRICT BONDS									
Alvarado	1	363.75	1,100.00	321.10	1,100.00	281.25	1,100.00	2,750.53	4,131.78
Castro Valley	1	300.00	5,000.00	150.00	5,000.00				
	2	7,687.50	50,000.00	6,000.00	50,000.00	3,750.00	50,000.00	937.50	54,687.50
	3-A	78,680.00	50,000.00	78,965.00	50,000.00	74,375.00	50,000.00	86,437.50	
	3-B	109,192.50		70,545.00	75,000.00	66,045.00	75,000.00	106,897.50	458,755.00
Oro Loma	1	1,125.00	4,000.00	1,012.50	4,000.00	855.00	4,000.00	8,105.00	12,960.00
	2	1,693.75	5,000.00	1,556.25	5,000.00	1,350.00	5,000.00	9,106.25	15,456.25
	3-A	200.00	8,000.00	60.00	6,000.00				
	4	1,102.50	3,000.00	1,785.00	3,000.00	997.50	3,000.00	3,472.50	7,470.00
	6	460.00	1,000.00	340.00	1,000.00	380.00	1,000.00	2,980.00	4,360.00
	5	24,146.25	55,000.00	22,343.75	55,000.00	20,625.00	55,000.00	64,900.00	
	7-A	8,475.00	15,000.00	8,025.00	15,000.00	7,575.00	15,000.00	18,675.00	
	7-B	2,606.25	5,000.00	2,356.25	5,000.00	2,362.50	5,000.00	6,137.50	
	7-C	32,980.00	25,000.00	32,560.00	25,000.00	31,000.00	30,000.00	45,200.00	301,475.00
	8-A	150,340.00	50,000.00	146,850.00	55,000.00	143,550.00	55,000.00	70,125.00	268,675.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3	29,313.01	1,768.75		27,544.26	2,933.00	30,477.26	24,522.74			
4										
5										
6	99,281.70	3,510.00		95,771.70	10,001.00	105,772.70	137,589.80			
7										
8	128,594.71	5,278.75		123,315.96	12,934.00	136,249.96	162,112.54			
9										
10										
11										
12	4,527.35	1,273.60		3,253.75	72.00	3,325.75	806.03			
13										
14										
15	3,402.63	1,312.50		2,090.13	3,848.00	5,938.13	48,749.37			
16		806.25								
17	220,503.63			219,697.38	17,385.00	237,082.38	221,672.62			
18										
19	9,099.35	270.00		8,829.35	227.00	9,056.35	3,903.65			
20	11,142.70	675.00		10,467.70	355.00	10,822.70	4,633.55			
21	240.62		240.62							
22	11,174.79	7,282.50		3,892.29	215.00	4,107.29	3,362.71			
23	3,414.02	80.00		3,334.02	61.00	3,395.02	964.98			
24		15.00								
25		87.50								
26		1,441.25								
27	139,286.98	100.00		137,643.23	11,749.00	149,392.23	152,082.77			
28	68,984.29			68,984.29	14,464.00	83,448.29	185,226.71			
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1969-70		ACTUAL/ESTIMATED EXPENDITURES 1970-71		REQUIREMENTS FOR BUDGET YEAR 1971-72			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS (Continued)									
Union	2	292.50	13,000.00						
	3	3,468.75	10,000.00	2,812.50	10,000.00	2,625.00	10,000.00	1,125.00	13,750.00
	4-A	64,000.00	50,000.00	60,615.00	55,000.00	58,325.00	55,000.00	27,925.00	
	4-B	36,043.25	25,000.00	35,163.50	30,000.00	34,737.50	30,000.00	16,843.75	
	4-C	79,741.25	30,000.00	79,126.25	40,000.00	76,420.00	40,000.00	87,660.00	
	4-D	36,362.50		36,150.00	15,000.00	35,250.00	15,000.00	32,400.00	509,561.25
Union Annex	2								
	10	1,442.50	10,000.00	1,785.00	10,000.00	1,050.00	10,000.00	21,150.00	32,200.00
	11	300.00	2,000.00	1,200.00	2,000.00	550.00	2,000.00	3,200.00	5,750.00
Decoto	1								
Irvington Annex	7	420.00	2,000.00	420.00	2,000.00	315.00	2,000.00	2,520.00	4,835.00
	8	332.50	1,000.00	297.50	1,000.00	262.50	1,000.00	1,572.50	2,835.00
	9	580.00	3,000.00	490.00	2,000.00	420.00	2,000.00	5,192.50	7,612.50
	10	1,425.00	4,000.00	1,100.00	3,000.00	825.00	3,000.00	4,125.00	7,950.00
TOTAL SANITARY DISTRICT BONDS		643,760.75	427,100.00	592,029.60	525,100.00	563,926.25	519,100.00	629,438.03	1,712,464.28
WATER DISTRICT BONDS									
Cherryland County		9,150.00	10,000.00	8,643.75	10,000.00	8,231.25	15,000.00	34,893.75	58,125.00
TOTAL SPECIAL DISTRICT BONDS		1,545,020.25	1,668,100.00	1,505,818.85	1,738,100.00	1,414,926.25	1,730,100.00	1,576,819.08	4,721,845.33
GRAND TOTAL ALL BONDS		8,149,283.45	10,808,100.00	7,597,125.07	10,471,100.00	7,890,988.25	10,797,100.00	9,655,995.27	28,344,083.52

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1971-72

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1971	INT. & PRIN. DUE & UNPAID JUNE 30, 1971	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3	1,847.81	468.75		1,379.06	982.00	2,361.06	11,388.94			
4		1,520.00								
5		6,299.50								
6		352.50								
7	174,570.03	237.50		166,160.53	23,926.00	190,086.53	319,474.72			
8										
9	28,228.93	315.00		27,913.93	293.00	28,206.93	3,993.07			
10	3,734.27	100.00		3,634.27	171.00	3,805.27	1,944.73			
11										
12	21.25	21.25								
13	2,827.62			2,827.62	125.00	2,952.62	1,882.38			
14	1,749.90			1,749.90	78.00	1,827.90	1,007.10			
15	5,471.31			5,471.31	178.00	5,649.31	1,963.19			
16	5,439.90	725.00		4,714.90	200.00	4,914.90	3,035.10			
17										
18	695,667.38	23,383.10	240.62	672,043.66	74,329.00	746,372.66	966,091.62			
19										
20										
21										
22	40,576.83			40,576.83	944.00	41,520.83	16,604.17			
23										
24										
25										
26	1,855,131.29	91,529.15	240.62	1,763,361.52	105,644.50	1,869,006.02	2,852,839.31			
27										
28										
29										
30	11,222,464.16	379,195.69	240.62	10,843,027.85	1,099,287.50	11,942,315.35	16,401,768.17			
31										